

OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION
ANALYSIS OF REVENUE ACCRUED TO FEDERATION ACCOUNT

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10	Net Export	0.00	0.00	0.00	0.00	0.00	1,372,206,182.34	13,766,862,311.28	0.00	7,266,877,757.27	0.00	17,913,421.55	0.00	22,423,859,672.44
11	Domestic Oil Revenue/Misc	85,077,843,431.61	75,669,493,241.61	67,009,042,386.07	52,557,101,458.95	63,547,266,204.54	102,677,588,055.17	90,815,444,662.93	88,011,699,935.49	73,603,750,476.38	101,440,041,480.73	118,628,215,639.19	60,797,613,788.86	979,835,100,761.53
12	JVC(Domestic)	0.00	0.00	0.00	0.00	0.00	0.00	61,615,100,170.00	52,959,007,240.00	30,150,652,200.00	59,498,978,610.00	75,298,978,610.00	25,866,371,877.21	305,389,088,707.21
13	Net Domestic	85,077,843,431.61	75,669,493,241.61	67,009,042,386.07	52,557,101,458.95	63,547,266,204.54	102,677,588,055.17	29,200,344,492.93	35,052,692,695.49	43,453,098,276.38	41,941,062,870.73	43,329,237,029.19	34,931,241,911.65	674,446,012,054.32
14	Domestic Gas Receipts	880,313,925.98	944,399,579.30	2,534,736,166.16	3,657,505,286.08	2,446,509,597.84	3,064,092,343.87	1,025,243,409.01	1,804,203,024.00	1,262,684,823.10	3,236,910,288.27	2,433,087,038.90	5,110,493,960.47	28,400,179,442.98
15	Transfer to Federation Account	85,958,157,357.59	76,613,892,820.91	69,543,778,552.23	56,214,606,745.03	65,993,775,802.38	107,113,886,581.38	43,992,450,213.22	36,856,895,719.49	51,982,660,856.75	45,177,973,159.00	45,780,237,489.64	40,041,735,872.12	725,270,051,169.74
16	PPT	52,351,597,293.24	73,988,358,394.16	50,407,772,963.52	38,241,437,384.36	35,478,333,078.16	238,804,833,164.64	94,141,048,934.40	122,573,795,642.95	106,864,152,211.25	115,980,940,343.52	114,296,532,835.84	99,112,264,978.72	1,142,241,067,224.76
17	Excess PPT	0.00	0.00	0.00	0.00	0.00	180,980,635,347.38	30,165,340,711.05	0.00	44,477,584,176.14	53,645,634,895.13	51,961,227,387.45	36,776,959,530.33	398,007,382,047.48
18	Net PPT	52,351,597,293.24	73,988,358,394.16	50,407,772,963.52	38,241,437,384.36	35,478,333,078.16	57,824,197,817.26	63,975,708,223.35	122,573,795,642.95	62,386,568,035.11	62,335,305,448.39	62,335,305,448.39	62,335,305,448.39	744,233,685,177.28
19	Royalty (Crude oil)	35,881,509,221.60	25,579,343,354.60	34,705,348,019.44	28,610,569,731.80	28,909,388,501.56	33,784,556,549.64	30,965,855,322.48	63,719,836,310.50	24,091,175,228.59	29,228,761,665.28	28,083,199,544.48	61,112,604,750.40	424,672,148,200.37
20	Excess Royalty(crude oil)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Net Royalty(crude oil)	35,881,509,221.60	25,579,343,354.60	34,705,348,019.44	28,610,569,731.80	28,909,388,501.56	33,784,556,549.64	30,965,855,322.48	63,719,836,310.50	24,091,175,228.59	29,228,761,665.28	28,083,199,544.48	61,112,604,750.40	424,672,148,200.37
22	Royalty (Gas)	1,107,463,819.56	3,000,367,308.12	1,087,548,006.72	899,557,407.56	1,162,374,148.60	1,431,669,838.80	1,496,425,638.24	1,069,716,782.70	1,015,399,124.60	810,970,378.88	1,211,000,726.08	1,496,076,002.56	15,788,569,182.42
23	Excess Royalty(Gas)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Net Royalty(Gas)	1,107,463,819.56	3,000,367,308.12	1,087,548,006.72	899,557,407.56	1,162,374,148.60	1,431,669,838.80	1,496,425,638.24	1,069,716,782.70	1,015,399,124.60	810,970,378.88	1,211,000,726.08	1,496,076,002.56	15,788,569,182.42
25	Gas Flared Penalty	119,771,623.16	129,874,858.68	95,063,606.40	124,215,589.96	111,238,232.00	381,574,896.54	107,588,654.16	96,231,007.50	104,003,006.67	105,324,633.44	300,804,479.68	609,379,849.92	2,285,070,438.11
26	Other Miscellaneous Oil Rev	997,593,422.31	123,399,440.55	165,705,207.75	305,375,684.05	315,921,737.61	1,173,602,307.62	609,261,332.53	780,321,801.02	607,001,161.04	329,809,962.62	618,617,170.46	391,550,789.93	6,418,160,017.49
27	Revenue Frm Rent of Oil Field	2,012,669.12	95,471,513.76	2,952,086.63	0.00	12,199,310.44	42,136,019.82	2,275,419.12	16,286,383.90	13,360,782.78	7,593,315.04	121,316,889.03	21,539,391.04	337,143,780.68
28	TOTAL	176,418,105,406.58	179,530,707,690.78	156,008,168,442.69	124,395,762,542.76	131,983,230,810.75	201,751,624,011.06	141,149,564,803.10	225,113,083,648.06	140,200,168,195.54	137,995,738,562.65	138,450,481,747.76	166,008,192,104.36	1,919,004,827,966.09
29	B. NON OIL REVENUE													
30	Company income tax	50,985,059,741.39	43,510,291,479.31	33,870,657,273.91	44,992,920,374.77	57,013,941,387.96	115,667,007,689.66	72,049,520,552.50	66,090,441,106.79	75,167,569,625.15	38,394,983,884.70	38,353,275,232.20	36,175,886,506.56	672,271,554,854.90
31	Other taxes	20,862,820,900.31	11,046,746,005.01	8,225,572,305.32	11,300,391,071.76	17,437,024,877.44	167,802,455,555.88	79,354,146,120.15	50,482,066,259.75	22,236,788,882.63	13,524,140,417.31	17,978,231,503.78	24,551,676,141.43	444,802,060,040.77
32	Customs import Duty	38,364,805,846.28	33,241,215,481.42	31,583,444,805.12	28,768,799,015.29	28,753,923,511.32	36,589,287,714.88	39,366,131,316.25	50,101,275,067.77	47,429,381,120.94	43,108,479,954.16	41,562,313,047.58	42,816,836,805.00	461,685,893,686.01
33	Excise Duty	3,970,318,773.58	3,203,420,819.50	3,470,475,313.48	3,722,767,638.44	2,604,132,403.86	4,881,005,870.79	3,266,937,158.88	3,253,121,089.50	2,895,008,566.24	3,255,169,822.34	2,849,141,437.05	3,721,186,993.25	41,092,685,886.91
34	VAT Collections	69,719,273,502.12	64,781,093,051.63	64,234,031,948.63	65,259,236,416.87	65,116,344,361.96	67,400,925,873.22	66,987,161,590.05	75,962,109,164.93	64,264,841,774.61	69,621,210,160.90	75,579,503,138.84	79,273,663,288.13	828,199,394,271.89
35	Customs Fees	164,064,399.80	256,347,995.09	151,157,271.11	131,978,226.74	113,144,551.37	114,926,208.18	114,926,208.18	85,074,501.39	450,280,787.85	134,001,907.73	215,078,357.22	189,288,204.90	2,120,268,619.56
36	Customs Miscellaneous	39,752.66	691,906.83	66,787.43	187,266.15	100,825.15	7,732,911.46	79,654.63	319,328.05	110,462.14	148,188.88	8,212,379.44	3,174,028.21	20,863,491.03
37	Sundry items(Special Levy)2008-2012	3,573,569,771.26	3,194,276,081.79	2,202,588,061.45	2,928,491,166.87	2,107,164,018.67	4,677,711,384.74	3,507,972,358.01	4,182,897,337.97	3,969,642,266.59	4,858,210,360.55	5,884,094,105.14	4,262,581,367.69	45,349,198,280.73
38	Solid Minerals Collection	0.00	0	0.00	0.00	0.00	9,923,015,028.00	0.00	0.00	0.00	0.00	0.00	0.00	9,923,015,028.00
39	SUB - TOTAL	187,639,952,687.40	159,234,082,820.58	143,737,993,766.45	157,104,771,176.89	173,145,775,937.73	407,064,068,236.81	264,646,874,958.65	250,157,303,856.15	216,413,623,486.15	172,896,344,696.57	182,429,849,201.25	190,994,293,335.17	2,505,464,934,159.80
40	GRAND TOTAL	364,058,058,093.98	338,764,790,511.36	299,746,162,209.14	281,500,533,719.65	305,129,006,748.48	608,815,692,247.87	405,796,439,761.75	475,270,387,504.21	356,613,791,681.69	310,892,083,259.22	320,880,330,949.01	357,002,485,439.53	4,424,469,762,125.89
41	FEDERATION ACCOUNT ONLY	294,338,784,591.86	273,983,697,459.73	235,512,130,260.51	216,241,297,302.78	240,012,662,386.52	541,414,766,374.65	338,809,278,171.70	399,308,278,339.28	292,348,949,907.08	241,270,873,098.32	245,300,827,810.17	277,728,822,151.40	3,596,270,367,854.00

