

**SUMMARY BY MDAs**

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111	PRESIDENCY	12,159,069,167	7,810,420,125	19,969,489,292	19,155,489,519	39,124,978,811
			12,159,069,167	7,810,420,125	19,969,489,292	19,155,489,519	39,124,978,811

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	12,159,069,167
2	022	MAIN ENVELOP - OVERHEAD	7,810,420,125
3	031	CAPITAL DEVELOPMENT FUND MAIN	19,155,489,519
			39,124,978,811



PRESIDENCY

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111001001	STATE HOUSE - HQTRS	1,576,693,859	1,963,951,772	3,540,645,631	8,268,921,466	11,809,567,097
2	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	1,887,417,921	1,887,417,921	0	1,887,417,921
3	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	321,797,095	321,797,095	0	321,797,095
4	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	25,000,000	25,000,000	2,258,000	27,258,000
5	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	25,000,000	25,000,000	3,177,380	28,177,380
6	0111001006	STATE HOUSE MEDICAL CENTRE	0	25,000,000	25,000,000	3,865,629,221	3,890,629,221
7	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	25,000,000	25,000,000	126,727,005	151,727,005
8	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	0	124,115,498	124,115,498	0	124,115,498
9	0111006001	NIPSS, KURU	530,671,640	595,708,203	1,126,379,843	791,711,777	1,918,091,620
10	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	854,513,029	152,759,043	1,007,272,072	347,998,436	1,355,270,508
11	0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	676,067,334	169,144,870	845,212,204	499,297,941	1,344,510,145
12	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	6,664,040,791	1,389,429,463	8,053,470,254	3,168,744,217	11,222,214,471
13	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	358,322,746	577,253,824	935,576,570	1,016,369,076	1,951,945,646
14	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	626,401,371	294,794,900	921,196,271	505,750,000	1,426,946,271
15	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	872,358,397	162,885,335	1,035,243,732	450,820,000	1,486,063,732
16	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	71,162,201	71,162,201	108,085,000	179,247,201
			12,159,069,167	7,810,420,125	19,969,489,292	19,155,489,519	39,124,978,811



0111001001 STATE HOUSE - HQTRS		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,809,567,097
21	PERSONNEL COST	1,576,693,859
2101	SALARY	1,255,270,816
210101	SALARIES AND WAGES	1,255,270,816
21010101	SALARY	1,255,270,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	321,423,043
210201	ALLOWANCES	164,514,191
21020101	NON REGULAR ALLOWANCES	164,514,191
210202	SOCIAL CONTRIBUTIONS	156,908,852
21020201	NHIS	62,763,541
21020202	CONTRIBUTORY PENSION	94,145,311
22	OTHER RECURRENT COSTS	1,963,951,772
2202	OVERHEAD COST	1,864,893,446
220201	TRAVEL & TRANSPORT - GENERAL	107,998,869
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,110,492
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,270,906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,617,471
220202	UTILITIES - GENERAL	127,582,604
22020201	ELECTRICITY CHARGES	50,369,359
22020202	TELEPHONE CHARGES	30,601,368
22020203	INTERNET ACCESS CHARGES	15,609,491
22020205	WATER RATES	20,799,647
22020206	SEWERAGE CHARGES	6,801,826
22020207	LEASED COMMUNICATION LINES(S)	3,400,913
220203	MATERIALS & SUPPLIES - GENERAL	485,259,859
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	108,750,646
22020302	BOOKS	4,280,369
22020303	NEWSPAPERS	11,406,169
22020304	MAGAZINES & PERIODICALS	2,118,832
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,576,185
22020306	PRINTING OF SECURITY DOCUMENTS	21,833,866
22020307	DRUGS & MEDICAL SUPPLIES	203,273,602
22020309	UNIFORMS & OTHER CLOTHING	13,379,987
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,700,457
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	102,939,746
220204	MAINTENANCE SERVICES - GENERAL	592,462,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	202,328,275
22020402	MAINTENANCE OF OFFICE FURNITURE	12,827,922
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	278,041,172
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,940,998
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,134,066
22020406	OTHER MAINTENANCE SERVICES	53,189,856
220205	TRAINING - GENERAL	38,211,450
22020501	LOCAL TRAINING	38,211,450
220206	OTHER SERVICES - GENERAL	30,817,380
22020604	RESIDENTIAL RENT	30,817,380



0111001001 STATE HOUSE - HQTRS		
CODE	LINE ITEM	AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	35,964,853
22020701	FINANCIAL CONSULTING	27,848,341
22020703	LEGAL SERVICES	3,015,141
22020708	BUDGET PREPARATION	5,101,371
220208	FUEL & LUBRICANTS - GENERAL	90,499,510
22020801	MOTOR VEHICLE FUEL COST	58,894,281
22020803	PLANT / GENERATOR FUEL COST	24,660,308
22020806	COOKING GAS/FUEL COST	6,944,921
220209	FINANCIAL CHARGES - GENERAL	1,951,187
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,951,187
220210	MISCELLANEOUS	354,145,445
22021001	REFRESHMENT & MEALS	104,744,097
22021002	HONORARIUM & SITTING ALLOWANCE	69,396,805
22021003	PUBLICITY & ADVERTISEMENTS	24,351,976
22021004	MEDICAL EXPENSES	21,667,577
22021006	POSTAGES & COURIER SERVICES	3,413,015
22021007	WELFARE PACKAGES	107,252,995
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,560,949
22021009	SPORTING ACTIVITIES	11,192,656
22021029	MONITORING ACTIVITIES & FOLLOW UP	10,565,375
2204	GRANTS AND CONTRIBUTIONS	99,058,326
220401	LOCAL GRANTS AND CONTRIBUTIONS	99,058,326
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	99,058,326
23	CAPITAL EXPENDITURE	8,268,921,466
2301	FIXED ASSETS PURCHASED	1,196,066,328
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,196,066,328
23010105	PURCHASE OF MOTOR VEHICLES	599,015,000
23010108	PURCHASE OF BUSES	278,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	67,129,028
23010113	PURCHASE OF COMPUTERS	27,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	89,172,300
23010121	PURCHASE OF RESIDENTIAL FURNITURE	45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,175,000
23010128	PURCHASE OF SECURITY EQUIPMENT	50,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	39,075,000
2303	REHABILITATION / REPAIRS	6,587,688,462
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,587,688,462
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	642,568,122
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,832,558,638
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	198,364,640
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,914,197,062
2304	PRESERVATION OF THE ENVIRONMENT	115,829,076
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	115,829,076
23040103	WILDLIFE CONSERVATION	115,829,076
2305	OTHER CAPITAL PROJECTS	369,337,600
230501	ACQUISITION OF NON TANGIBLE ASSETS	369,337,600



0111001001 STATE HOUSE - HQTRS		
CODE	LINE ITEM	AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION	268,900,000
23050103	MONITORING AND EVALUATION	44,767,600
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	55,670,000
	TOTAL PERSONNEL	1,576,693,859
	TOTAL OVERHEAD	1,963,951,772
	TOTAL RECURRENT	3,540,645,631
	TOTAL CAPITAL	8,268,921,466
	TOTAL ALLOCATION	11,809,567,097

0111001001 STATE HOUSE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
SH010015219	PURCHASE OF AUDIO VISUAL EQUIPMENT FOR PRESIDENTIAL COVERAGE.	ONGOING	50,000,000
SH01015165	PURCHASE OF TEACHING AIDS AND INSTRUCTIONAL MATERIALS.	ONGOING	1,175,000
SH011015224	GENERAL RENOVATION OF THE GUEST HOUSE.	ONGOING	387,980,200
SH011021047	RENOVATION WORK ON 8 NO.BLOCKS OF 16 NO. 2 BEDROOM FLATS AT STATE HOUSE SECURITY QUARTERS, ASOKORO "NEW QUARTERS"	NEW	254,587,922
SH012015227	COMPLETE FURNISHING OF THE ENTIRE ROOMS IN THE GUEST HOUSE.	ONGOING	45,000,000
SH013015230	PURCHASE OF OFFICE EQUIPMENT.	ONGOING	67,129,028
SH014015233	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT	ONGOING	89,172,300
SH015015235	WILDLIFE CONSERVATION	ONGOING	115,829,076
SH016015238	PURCHASE OF COMPUTERS.	ONGOING	27,500,000
SH018021050	ANNUAL ROUTINE MAINTENANCE OF VILLA FACILITIES BY JBN	NEW	3,914,197,062
SH02015167	MONITORING ACTIVITIES & FOLLOW UP.	ONGOING	44,767,600
SH03015169	INSTALLATION OF BUDGET AND PLANNING SOFTWARE	ONGOING	55,670,000
SH04015171	UPGRADING OF MECHANICAL AND ELECTRICAL POWER LINE (UNDERGROUND) SUPPLIES TO THE STATE HOUSE	ONGOING	272,646,890
SH04015173	LINKING OF CABLE TO DRIVER'S REST ROOM AT VILLA ADMIN.	ONGOING	322,421,971
SH04015179	LINKING OF CABLE FROM GUEST HOUSE NO.9 GENERATOR HOUSE TO GATE.	ONGOING	213,873,953
SH04015181	INSTALLATION OF ELECTRICAL LIGHTINGS AND FITTINGS.	ONGOING	618,604,265
SH04015183	ELECTRICAL INSTALLATION OF DISTRIBUTION BOARDS AND OTHER CABLES.	ONGOING	371,733,964
SH04015184	PROVISION OF STAGE CURTAINS AND ELECTRICAL DRIVE.	ONGOING	22,861,449
SH04015198	INSTALLATIONS OF ELECTRICAL MATERIALS AND LUMINARIES.	ONGOING	10,416,146
SH06015193	PURCHASE OF TYRES FOR MERCEDES BENZ BULLET PROOF /PLAIN, TOYOTA CARS, CCU, PLATFORMS, TRUCKS, LAND CRUISER JEEPS, PRADO JEEPS, HILUX, PEUGEOT 607, PEUGEOT 406, BMW TRUCKS, AMBULANCES, UTILITY, OPERATIONAL VEHICLES ETC.	ONGOING	189,175,000
SH06015196	PURCHASE OF 200 AMPS, 100 AMPS, 60 AMPS AND THE ORIGINAL MERCEDES BENZ BATTERIES FOR THE BULLET PROOF VEHICLES.	ONGOING	39,840,000
SH06015200	PURCHASE OF TOOL BOXES, MOTORIZED JACKS, DIAGNOSTIC MACHINES, TYRE CHANGING MACHINE AND KITS PRESSURE MACHINE.	ONGOING	30,000,000
SH06021060	PURCHASE OF BMW SALOON CARS AND JEEPS (5NOS.EACH)	ONGOING	340,000,000
SH07015192	PURCHASE OF 16 SEATER TOYOTA HIACE COASTER BUSES.	ONGOING	120,000,000
SH07021063	PURCHASE OF 33 SEATER COASTER BUSES AND UTILITY PICKUP VANS	ONGOING	158,000,000
SH08015202	PURCHASE OF C- CAUTION (TRIANGLES), FIRE EXTINGUISHERS, TOWING ROPES OF BOOSTER CABLES.	ONGOING	27,000,000
SH08015205	PURCHASE OF RECREATIONAL MATERIALS	ONGOING	12,075,000
SH09015208	PURCHASE OF SERVERS.	ONGOING	22,500,000
SH09015212	UPGRADE OF INTERNET INFRASTRUCTURE IN STATE HOUSE.	ONGOING	111,400,000
SH09015216	PURCHASE OF ACTIVE DEVICES FOR THE STATE HOUSE NETWORK.	ONGOING	100,000,000
SH09015218	PURCHASE OF SECURITY APPLIANCES AND LICENSES.	ONGOING	35,000,000


0111001002 STATE HOUSE OPERATIONS - PRESIDENT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,887,417,921
22	OTHER RECURRENT COSTS	1,887,417,921
2202	OVERHEAD COST	1,887,417,921
220201	TRAVEL & TRANSPORT - GENERAL	1,415,706,197
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	714,540,127
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	701,166,070
220203	MATERIALS & SUPPLIES - GENERAL	114,967,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	114,967,140
220210	MISCELLANEOUS	356,744,584
22021002	HONORARIUM & SITTING ALLOWANCE	307,644,034
22021003	PUBLICITY & ADVERTISEMENTS	49,100,550
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,887,417,921
	TOTAL RECURRENT	1,887,417,921
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,887,417,921



0111001003 STATE HOUSE OPERATIONS - VICE PRESIDENT		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	321,797,095
22	OTHER RECURRENT COSTS	321,797,095
2202	OVERHEAD COST	321,797,095
220201	TRAVEL & TRANSPORT - GENERAL	48,001,392
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,850,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,808,885
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,346,554
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,995,039
220203	MATERIALS & SUPPLIES - GENERAL	93,949,369
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	55,676,161
22020302	BOOKS	4,906,822
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,683,193
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	16,683,193
220204	MAINTENANCE SERVICES - GENERAL	46,494,313
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,154,475
22020402	MAINTENANCE OF OFFICE FURNITURE	1,612,852
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,913,343
22020406	OTHER MAINTENANCE SERVICES	9,813,643
220206	OTHER SERVICES - GENERAL	22,321,880
22020604	RESIDENTIAL RENT	22,321,880
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,677,115
22020702	INFORMATION TECHNOLOGY CONSULTING	9,677,115
220208	FUEL & LUBRICANTS - GENERAL	24,910,962
22020801	MOTOR VEHICLE FUEL COST	14,115,896
22020803	PLANT / GENERATOR FUEL COST	8,303,910
22020806	COOKING GAS/FUEL COST	2,491,156
220210	MISCELLANEOUS	76,442,064
22021001	REFRESHMENT & MEALS	7,548,150
22021002	HONORARIUM & SITTING ALLOWANCE	9,813,643
22021003	PUBLICITY & ADVERTISEMENTS	23,097,409
22021004	MEDICAL EXPENSES	7,548,150
22021006	POSTAGES & COURIER SERVICES	1,962,729
22021007	WELFARE PACKAGES	26,471,983
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	321,797,095
	TOTAL RECURRENT	321,797,095
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	321,797,095

**0111001004 OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT**

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	27,258,000
22	OTHER RECURRENT COSTS	25,000,000
2202	OVERHEAD COST	25,000,000
220210	MISCELLANEOUS	25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000
23	CAPITAL EXPENDITURE	2,258,000
2301	FIXED ASSETS PURCHASED	2,258,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,258,000
23010113	PURCHASE OF COMPUTERS	2,258,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	25,000,000
	TOTAL RECURRENT	25,000,000
	TOTAL CAPITAL	2,258,000
	TOTAL ALLOCATION	27,258,000

0111001004 OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT

CODE	PROJECT NAME	TYPE	AMOUNT
OCSP01015250	PURCHASE OF OFFICE/IT EQUIPMENT	ONGOING	2,258,000

**0111001005 OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT**

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	28,177,380
22	OTHER RECURRENT COSTS	25,000,000
2202	OVERHEAD COST	25,000,000
220210	MISCELLANEOUS	25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000
23	CAPITAL EXPENDITURE	3,177,380
2303	REHABILITATION / REPAIRS	3,177,380
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,177,380
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	3,177,380
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	25,000,000
	TOTAL RECURRENT	25,000,000
	TOTAL CAPITAL	3,177,380
	TOTAL ALLOCATION	28,177,380

0111001005 OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT

CODE	PROJECT NAME	TYPE	AMOUNT
CSOP02015258	REHABILITATION AND REPAIRS OF DEFENCE EQUIPMENT	ONGOING	3,177,380



0111001006 STATE HOUSE MEDICAL CENTRE		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,890,629,221
22	OTHER RECURRENT COSTS	25,000,000
2202	OVERHEAD COST	25,000,000
220210	MISCELLANEOUS	25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000
23	CAPITAL EXPENDITURE	3,865,629,221
2301	FIXED ASSETS PURCHASED	3,219,555,017
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,219,555,017
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,219,555,017
2302	CONSTRUCTION / PROVISION	436,372,811
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	436,372,811
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	436,372,811
2303	REHABILITATION / REPAIRS	180,652,285
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	180,652,285
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	180,652,285
2305	OTHER CAPITAL PROJECTS	29,049,108
230501	ACQUISITION OF NON TANGIBLE ASSETS	29,049,108
23050102	COMPUTER SOFTWARE ACQUISITION	29,049,108
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	25,000,000
	TOTAL RECURRENT	25,000,000
	TOTAL CAPITAL	3,865,629,221
	TOTAL ALLOCATION	3,890,629,221

0111001006 STATE HOUSE MEDICAL CENTRE			
CODE	PROJECT NAME	TYPE	AMOUNT
SHMC01015299	EXTENSION OF DENTAL WING IN THE STATE HOUSE MEDICAL CENTRE	ONGOING	27,002,125
SHMC01015302	RECLAMATION OF RECENTLY ACQUIRED LAND AT THE SHMC.	ONGOING	28,877,500
SHMC01015306	REHABILITATION OF 20 NOS. 2 BEDROOM BUNGALOW, 10 NOS. 1 BEDROOM FLAT AND 10 NOS. 1 BEDROOM (STUDIO) AT THE SHMC.	ONGOING	124,772,660
SHMC02015300	ADDITIONAL EARTH FILLING AT THE RECENTLY ACQUIRED AT THE SHMC	ONGOING	77,580,000
SHMC02015305	CONSTRUCTION OF VIP WING AT SHMC	ONGOING	308,000,000
SHMC02015318	CONSTRUCTION OF 1 NO BLOCK OF 6 UNIT 2BEDROOM FLAT AT SHMC	ONGOING	50,792,811
SHMC04015311	PROCUREMENT OF MEDICAL EQUIPMENT.	ONGOING	3,219,555,017
SHMC05015314	UPGRADE OF WIRED AND WIRELESS NETWORK AT THE STATE HOUSE MEDICAL CENTRE	ONGOING	29,049,108



0111001007 STATE HOUSE LAGOS LIAISON OFFICE		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	151,727,005
22	OTHER RECURRENT COSTS	25,000,000
2202	OVERHEAD COST	25,000,000
220210	MISCELLANEOUS	25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000
23	CAPITAL EXPENDITURE	126,727,005
2302	CONSTRUCTION / PROVISION	126,727,005
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	126,727,005
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	126,727,005
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	25,000,000
	TOTAL RECURRENT	25,000,000
	TOTAL CAPITAL	126,727,005
	TOTAL ALLOCATION	151,727,005

0111001007 STATE HOUSE LAGOS LIAISON OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
SHL02015267	REHABILITATION OF ADC HOUSE AT STATE HOUSE MARINA	ONGOING	15,006,432
SHL02015268	REPLACEMENT OF CAMERAS AND DVR	ONGOING	2,015,600
SHL02015269	REHABILITATION OF MINI ZOO	ONGOING	4,106,886
SHL02015272	REHABILITATION OF RESIDENTIAL BLOCK C	ONGOING	13,271,498
SHL02015275	REHABILITATION OF RESIDENTIAL BLOCK D	ONGOING	13,297,429
SHL02015278	REHABILITATION OF RESIDENTIAL BLOCK B	ONGOING	26,602,926
SHL02015280	DRILLING OF A NEW 220 METRES DEEP BOREHOLE	ONGOING	13,831,510
SHL02015281	PURCHASE OF GENERATORS	ONGOING	32,386,724
SHL02015283	SUPPLY OF DRAPERY AND FLORAL ARRANGEMENTS TO STATE HOUSE LAGOS	ONGOING	5,880,000
SHL02015286	PAURCHASE OF AIR CONDITIONERS AT STATE HOUSE LAGOS	ONGOING	328,000



0111005001 OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	124,115,498
22	OTHER RECURRENT COSTS	124,115,498
2202	OVERHEAD COST	124,115,498
220201	TRAVEL & TRANSPORT - GENERAL	49,894,009
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,718,894
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,175,115
220202	UTILITIES - GENERAL	203,589
22020202	TELEPHONE CHARGES	203,589
220203	MATERIALS & SUPPLIES - GENERAL	6,490,057
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,174,605
22020302	BOOKS	406,544
22020303	NEWSPAPERS	991,688
22020304	MAGAZINES & PERIODICALS	917,220
220204	MAINTENANCE SERVICES - GENERAL	10,662,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,619,816
22020402	MAINTENANCE OF OFFICE FURNITURE	1,847,926
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,847,926
22020406	OTHER MAINTENANCE SERVICES	2,346,866
220205	TRAINING - GENERAL	10,163,594
22020501	LOCAL TRAINING	10,163,594
220206	OTHER SERVICES - GENERAL	3,067,557
22020601	SECURITY SERVICES	1,219,631
22020606	CLEANING & FUMIGATION SERVICES	1,847,926
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,533,179
22020701	FINANCIAL CONSULTING	3,695,852
22020702	INFORMATION TECHNOLOGY CONSULTING	3,695,852
22020703	LEGAL SERVICES	3,141,475
220208	FUEL & LUBRICANTS - GENERAL	2,369,965
22020801	MOTOR VEHICLE FUEL COST	1,353,606
22020803	PLANT / GENERATOR FUEL COST	1,016,359
220209	FINANCIAL CHARGES - GENERAL	3,141,475
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,141,475
220210	MISCELLANEOUS	27,589,539
22021001	REFRESHMENT & MEALS	7,206,912
22021002	HONORARIUM & SITTING ALLOWANCE	9,239,631
22021003	PUBLICITY & ADVERTISEMENTS	2,125,115
22021006	POSTAGES & COURIER SERVICES	813,088
22021007	WELFARE PACKAGES	8,204,793
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	124,115,498
	TOTAL RECURRENT	124,115,498
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	124,115,498



0111006001 NIPSS, KURU		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,918,091,620
21	PERSONNEL COST	530,671,640
2101	SALARY	464,962,245
210101	SALARIES AND WAGES	464,962,245
21010101	SALARY	464,962,245
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	65,709,395
210201	ALLOWANCES	8,106,810
21020101	NON REGULAR ALLOWANCES	8,106,810
210202	SOCIAL CONTRIBUTIONS	57,602,585
21020201	NHIS	22,730,416
21020202	CONTRIBUTORY PENSION	34,872,169
22	OTHER RECURRENT COSTS	595,708,203
2202	OVERHEAD COST	595,708,203
220201	TRAVEL & TRANSPORT - GENERAL	332,055,672
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,327,948
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,310,944
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	297,416,780
220202	UTILITIES - GENERAL	58,936,384
22020201	ELECTRICITY CHARGES	43,962,619
22020202	TELEPHONE CHARGES	890,743
22020203	INTERNET ACCESS CHARGES	6,632,139
22020205	WATER RATES	3,164,628
22020206	SEWERAGE CHARGES	4,286,255
220203	MATERIALS & SUPPLIES - GENERAL	84,200,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,707,749
22020302	BOOKS	2,672,229
22020303	NEWSPAPERS	445,371
22020304	MAGAZINES & PERIODICALS	445,371
22020309	UNIFORMS & OTHER CLOTHING	1,336,114
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,672,229
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	53,921,387
220204	MAINTENANCE SERVICES - GENERAL	39,192,691
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,016,687
22020402	MAINTENANCE OF OFFICE FURNITURE	4,453,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,268,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,781,486
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,672,229
220205	TRAINING - GENERAL	17,815
22020501	LOCAL TRAINING	17,815
220206	OTHER SERVICES - GENERAL	18,260,231
22020601	SECURITY SERVICES	8,907,430
22020604	RESIDENTIAL RENT	6,680,572
22020606	CLEANING & FUMIGATION SERVICES	2,672,229
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,344,458
22020701	FINANCIAL CONSULTING	2,672,229
22020703	LEGAL SERVICES	2,672,229



0111006001 NIPSS, KURU			
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		11,579,659
22020803	PLANT / GENERATOR FUEL COST		8,907,430
22020806	COOKING GAS/FUEL COST		2,672,229
220209	FINANCIAL CHARGES - GENERAL		8,907,430
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,781,486
22020902	INSURANCE PREMIUM		7,125,944
220210	MISCELLANEOUS		37,213,413
22021002	HONORARIUM & SITTING ALLOWANCE		24,743,012
22021003	PUBLICITY & ADVERTISEMENTS		4,453,715
22021004	MEDICAL EXPENSES		4,453,715
22021006	POSTAGES & COURIER SERVICES		1,781,486
22021007	WELFARE PACKAGES		890,743
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		445,371
22021009	SPORTING ACTIVITIES		445,371
23	CAPITAL EXPENDITURE		791,711,777
2301	FIXED ASSETS PURCHASED		217,040,675
230101	PURCHASE OF FIXED ASSETS - GENERAL		217,040,675
23010113	PURCHASE OF COMPUTERS		29,840,675
23010119	PURCHASE OF POWER GENERATING SET		55,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		12,200,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		120,000,000
2302	CONSTRUCTION / PROVISION		7,145,725
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,145,725
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,145,725
2303	REHABILITATION / REPAIRS		134,353,377
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		134,353,377
23030103	REHABILITATION / REPAIRS - HOUSING		134,353,377
2305	OTHER CAPITAL PROJECTS		433,172,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		433,172,000
23050101	RESEARCH AND DEVELOPMENT		294,460,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		138,712,000
	TOTAL PERSONNEL		530,671,640
	TOTAL OVERHEAD		595,708,203
	TOTAL RECURRENT		1,126,379,843
	TOTAL CAPITAL		791,711,777
	TOTAL ALLOCATION		1,918,091,620
0111006001 NIPSS, KURU			
CODE	PROJECT NAME	TYPE	AMOUNT
NIPSS010015479	Admin and Coordination	NEW	1,840,675
NIPSS102015577	Purchase of Project Vans	NEW	28,000,000
NIPSS103015581	Renovation of 14 blocks Participants Chalets	NEW	72,712,801
NIPSS103015604	Renovation of 9 blocks Research Fellows Chalets	NEW	61,640,576
NIPSS104015613	Purchase and installation of Generator set	NEW	55,000,000
NIPSS106015617	Purchase of press Equipment	NEW	120,000,000
NIPSS107015621	Purchase of Kitchen equipment	NEW	12,200,000

**0111006001 NIPSS, KURU**

CODE	PROJECT NAME	TYPE	AMOUNT
NIPSS108015629	Construction of Central Water Reservoir on steel tower	NEW	7,145,725
NIPSS109015634	Participants Study Tours	NEW	294,460,000
NIPSS110015631	Political Parties Leadership Training at National, States and Local Govt level	NEW	138,712,000



0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,355,270,508
21	PERSONNEL COST	854,513,029
2101	SALARY	759,567,137
210101	SALARIES AND WAGES	759,567,137
21010101	SALARY	759,567,137
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,945,892
210202	SOCIAL CONTRIBUTIONS	94,945,892
21020201	NHIS	37,978,357
21020202	CONTRIBUTORY PENSION	56,967,535
22	OTHER RECURRENT COSTS	152,759,043
2202	OVERHEAD COST	152,759,043
220201	TRAVEL & TRANSPORT - GENERAL	17,996,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,288,758
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,708,210
220202	UTILITIES - GENERAL	19,016,490
22020201	ELECTRICITY CHARGES	7,547,116
22020202	TELEPHONE CHARGES	11,062,990
22020205	WATER RATES	203,192
22020206	SEWERAGE CHARGES	203,192
220203	MATERIALS & SUPPLIES - GENERAL	11,724,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,515,200
22020302	BOOKS	477,337
22020303	NEWSPAPERS	1,203,505
22020304	MAGAZINES & PERIODICALS	351,074
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,161,095
22020307	DRUGS & MEDICAL SUPPLIES	114,026
22020309	UNIFORMS & OTHER CLOTHING	2,902,737
220204	MAINTENANCE SERVICES - GENERAL	23,963,133
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	870,821
22020402	MAINTENANCE OF OFFICE FURNITURE	290,274
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,416,420
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,799,697
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,495,951
22020406	OTHER MAINTENANCE SERVICES	2,089,970
220205	TRAINING - GENERAL	13,933,136
22020501	LOCAL TRAINING	13,933,136
220206	OTHER SERVICES - GENERAL	3,657,448
22020601	SECURITY SERVICES	3,483,284
22020606	CLEANING & FUMIGATION SERVICES	174,164
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,513,684
22020701	FINANCIAL CONSULTING	10,449,852
22020702	INFORMATION TECHNOLOGY CONSULTING	2,902,737
22020703	LEGAL SERVICES	1,161,095
220208	FUEL & LUBRICANTS - GENERAL	9,869,305
22020801	MOTOR VEHICLE FUEL COST	2,902,737
22020803	PLANT / GENERATOR FUEL COST	6,966,568



0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE)			
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		174,164
22020901	BANK CHARGES (OTHER THAN INTEREST)		174,164
220210	MISCELLANEOUS		37,909,741
22021001	REFRESHMENT & MEALS		11,610,947
22021002	HONORARIUM & SITTING ALLOWANCE		8,708,210
22021003	PUBLICITY & ADVERTISEMENTS		1,741,642
22021004	MEDICAL EXPENSES		174,164
22021006	POSTAGES & COURIER SERVICES		1,741,642
22021007	WELFARE PACKAGES		10,449,852
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		580,547
22021009	SPORTING ACTIVITIES		2,902,737
23	CAPITAL EXPENDITURE		347,998,436
2301	FIXED ASSETS PURCHASED		14,860,100
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,860,100
23010108	PURCHASE OF BUSES		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,860,100
2302	CONSTRUCTION / PROVISION		39,506,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,506,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,506,000
2305	OTHER CAPITAL PROJECTS		293,632,336
230501	ACQUISITION OF NON TANGIBLE ASSETS		293,632,336
23050103	MONITORING AND EVALUATION		293,632,336
	TOTAL PERSONNEL		854,513,029
	TOTAL OVERHEAD		152,759,043
	TOTAL RECURRENT		1,007,272,072
	TOTAL CAPITAL		347,998,436
	TOTAL ALLOCATION		1,355,270,508
0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE)			
CODE	PROJECT NAME	TYPE	AMOUNT
BPE010015880	POST PRIVATISATION MONITORING	NEW	293,632,336
BPE020015883	IT AND INFRASTRUCTURE	NEW	39,506,000
BPE030015886	FURNITURE, FITTINGS AND EQUIPMENT	NEW	5,860,100
BPE040015891	PROJECT MOTOR VEHICLE	NEW	9,000,000



0111008001 NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,344,510,145
21	PERSONNEL COST	676,067,334
2101	SALARY	600,948,741
210101	SALARIES AND WAGES	600,948,741
21010101	SALARY	600,948,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,118,593
210202	SOCIAL CONTRIBUTIONS	75,118,593
21020201	NHIS	30,047,437
21020202	CONTRIBUTORY PENSION	45,071,156
22	OTHER RECURRENT COSTS	169,144,870
2202	OVERHEAD COST	169,144,870
220201	TRAVEL & TRANSPORT - GENERAL	37,396,817
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,023,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,373,011
220202	UTILITIES - GENERAL	14,413,356
22020201	ELECTRICITY CHARGES	8,881,744
22020202	TELEPHONE CHARGES	389,550
22020205	WATER RATES	2,804,761
22020206	SEWERAGE CHARGES	2,337,301
220203	MATERIALS & SUPPLIES - GENERAL	17,103,591
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,349,204
22020303	NEWSPAPERS	934,920
22020304	MAGAZINES & PERIODICALS	779,100
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,168,651
22020306	PRINTING OF SECURITY DOCUMENTS	389,550
22020307	DRUGS & MEDICAL SUPPLIES	586,664
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,895,502
220204	MAINTENANCE SERVICES - GENERAL	16,283,198
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,674,602
22020402	MAINTENANCE OF OFFICE FURNITURE	1,558,201
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,558,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,596,692
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,337,301
22020406	OTHER MAINTENANCE SERVICES	1,558,201
220205	TRAINING - GENERAL	1,558,201
22020501	LOCAL TRAINING	1,558,201
220206	OTHER SERVICES - GENERAL	48,410,179
22020601	SECURITY SERVICES	22,634,423
22020606	CLEANING & FUMIGATION SERVICES	25,775,756
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,895,502
22020701	FINANCIAL CONSULTING	1,558,201
22020702	INFORMATION TECHNOLOGY CONSULTING	779,100
22020703	LEGAL SERVICES	1,558,201
220208	FUEL & LUBRICANTS - GENERAL	10,879,357
22020801	MOTOR VEHICLE FUEL COST	7,762,956
22020803	PLANT / GENERATOR FUEL COST	3,116,401



0111008001 NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)			
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		1,208,045
22020901	BANK CHARGES (OTHER THAN INTEREST)		39,394
22020902	INSURANCE PREMIUM		1,168,651
220210	MISCELLANEOUS		17,996,624
22021001	REFRESHMENT & MEALS		10,300,671
22021002	HONORARIUM & SITTING ALLOWANCE		2,086,431
22021003	PUBLICITY & ADVERTISEMENTS		2,337,301
22021006	POSTAGES & COURIER SERVICES		779,100
22021007	WELFARE PACKAGES		623,280
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,168,651
22021009	SPORTING ACTIVITIES		701,190
23	CAPITAL EXPENDITURE		499,297,941
2302	CONSTRUCTION / PROVISION		499,297,941
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		499,297,941
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		499,297,941
	TOTAL PERSONNEL		676,067,334
	TOTAL OVERHEAD		169,144,870
	TOTAL RECURRENT		845,212,204
	TOTAL CAPITAL		499,297,941
	TOTAL ALLOCATION		1,344,510,145
0111008001 NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)			
CODE	PROJECT NAME	TYPE	AMOUNT
NEMA010015435	ONGOING - COMPLETION OF THE SOUTH EAST ZONAL OFFICE ENUGU	NEW	121,976,136
NEMA010015440	ONGOING - COMPLETION OF NORTH WEST ZONAL OFFICE KADUNA	NEW	26,796,684
NEMA010015443	ONGOING - REMODELLING OF SOUTH WEST ZONAL OFFICE LAGOS	NEW	211,939,207
NEMA010015449	ONGOING - REMODELLING OF SOUTH SOUTH ZONAL OFFICE P/HARCOURT	NEW	138,585,914



0111009001 ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,222,214,471
21	PERSONNEL COST	6,664,040,791
2101	SALARY	4,231,137,010
210101	SALARIES AND WAGES	4,231,137,010
21010101	SALARY	4,231,137,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,432,903,781
210201	ALLOWANCES	1,692,454,804
21020101	NON REGULAR ALLOWANCES	1,692,454,804
210202	SOCIAL CONTRIBUTIONS	740,448,977
21020201	NHIS	423,113,701
21020202	CONTRIBUTORY PENSION	317,335,276
22	OTHER RECURRENT COSTS	1,389,429,463
2202	OVERHEAD COST	1,389,429,463
220201	TRAVEL & TRANSPORT - GENERAL	436,108,969
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,949,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	407,159,103
220202	UTILITIES - GENERAL	50,339,671
22020201	ELECTRICITY CHARGES	25,910,125
22020202	TELEPHONE CHARGES	5,552,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES	11,104,339
22020205	WATER RATES	1,480,579
22020206	SEWERAGE CHARGES	2,591,012
22020207	LEASED COMMUNICATION LINES(S)	3,701,446
220203	MATERIALS & SUPPLIES - GENERAL	98,088,329
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,417,357
22020302	BOOKS	11,104,339
22020303	NEWSPAPERS	740,289
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,591,012
22020306	PRINTING OF SECURITY DOCUMENTS	2,220,868
22020307	DRUGS & MEDICAL SUPPLIES	14,805,786
22020309	UNIFORMS & OTHER CLOTHING	22,208,678
220204	MAINTENANCE SERVICES - GENERAL	96,237,606
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	37,014,464
22020402	MAINTENANCE OF OFFICE FURNITURE	3,701,446
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	29,611,571
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,805,786
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,104,339
220205	TRAINING - GENERAL	22,208,678
22020501	LOCAL TRAINING	22,208,678
220206	OTHER SERVICES - GENERAL	211,722,734
22020603	OFFICE RENT	74,028,928
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	133,252,070
22020606	CLEANING & FUMIGATION SERVICES	4,441,736
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	117,705,996
22020701	FINANCIAL CONSULTING	6,662,604
22020703	LEGAL SERVICES	111,043,392



0111009001 ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)			
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		148,057,856
22020801	MOTOR VEHICLE FUEL COST		74,028,928
22020803	PLANT / GENERATOR FUEL COST		74,028,928
220209	FINANCIAL CHARGES - GENERAL		1,480,579
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,480,579
220210	MISCELLANEOUS		207,479,045
22021001	REFRESHMENT & MEALS		14,805,786
22021002	HONORARIUM & SITTING ALLOWANCE		18,507,232
22021003	PUBLICITY & ADVERTISEMENTS		92,536,160
22021004	MEDICAL EXPENSES		14,805,786
22021006	POSTAGES & COURIER SERVICES		8,883,471
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,701,446
22021009	SPORTING ACTIVITIES		54,239,164
23	CAPITAL EXPENDITURE		3,168,744,217
2301	FIXED ASSETS PURCHASED		2,898,454,381
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,898,454,381
23010102	PURCHASE OF OFFICE BUILDINGS		2,550,003,881
23010105	PURCHASE OF MOTOR VEHICLES		220,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,550,000
23010114	PURCHASE OF COMPUTER PRINTERS		910,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,600,000
23010117	PURCHASE OF SHREDDING MACHINES		1,275,000
23010118	PURCHASE OF SCANNERS		5,850,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,665,500
23010128	PURCHASE OF SECURITY EQUIPMENT		48,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		77,912,910
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,912,910
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		77,912,910
2303	REHABILITATION / REPAIRS		12,073,908
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,073,908
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		12,073,908
2305	OTHER CAPITAL PROJECTS		180,303,018
230501	ACQUISITION OF NON TANGIBLE ASSETS		180,303,018
23050102	COMPUTER SOFTWARE ACQUISITION		180,303,018
	TOTAL PERSONNEL		6,664,040,791
	TOTAL OVERHEAD		1,389,429,463
	TOTAL RECURRENT		8,053,470,254
	TOTAL CAPITAL		3,168,744,217
	TOTAL ALLOCATION		11,222,214,471
0111009001 ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)			
CODE	PROJECT NAME	TYPE	AMOUNT
EFCC01015470	CONSTRUCTION OF NEW HEAD OFFICE BUILDING	NEW	2,550,003,881
EFCC02015471	PURCHASE OF OPERATIONAL VEHICLES FOR INVESTIGATION	NEW	220,600,000
EFCC03015472	PURCHASE SECURITY EQUIPMENT	NEW	48,000,000

**0111009001 ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)**

CODE	PROJECT NAME	TYPE	AMOUNT
EFCC04015474	PURCHASE OF TABLES, CHAIRS, A/C, FIRE EXTINGUISHERS, FIRE PROOF CABINET, OFFICE SAFE, FILING CABINETS AND SPECIAL SHELVES FOR ARCHIVE	NEW	40,550,000
EFCC05015476	PURCHASE OF SCANNERS, WATER DISPENSER, SPIRAL BINDING MACHINE	NEW	5,850,000
EFCC06015478	PURCHASE OF INDUSTRIAL SCHREDDING MACHINE	NEW	1,275,000
EFCC07015481	PURCHASE OF BOOKS	NEW	12,665,500
EFCC08015483	PROCUREMENT & UPGRADE OF MICROSOFT PRODUCT LICENCES, NETWORK SERVICES & SYSTEM UPGRADE, ELECTRICITY POWER BACK UP	NEW	180,303,018
EFCC09015484	PROCUREMENT OF COMPUTER PRINTERS	NEW	910,000
EFCC10015487	PURCHASE OF PHOTOCOPIERS	NEW	3,600,000
EFCC11015488	PURCHASE OF MEDICAL AND LABORATORY EQUIPMENTS	NEW	15,000,000
EFCC12015492	CONSTRUCTION OF OFFICE BUILDING	NEW	77,912,910
EFCC13015494	CONSTRUCTION-FENCING OF STAFF QUARTERS PLOTS OF LAND	NEW	12,073,908



0111010001 BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,951,945,646
21	PERSONNEL COST	358,322,746
2101	SALARY	318,509,108
210101	SALARIES AND WAGES	318,509,108
21010101	SALARY	318,509,108
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,813,638
210202	SOCIAL CONTRIBUTIONS	39,813,638
21020201	NHIS	15,925,455
21020202	CONTRIBUTORY PENSION	23,888,183
22	OTHER RECURRENT COSTS	577,253,824
2202	OVERHEAD COST	577,253,824
220201	TRAVEL & TRANSPORT - GENERAL	71,645,424
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,827,261
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	49,818,163
220202	UTILITIES - GENERAL	7,703,550
22020201	ELECTRICITY CHARGES	3,100,184
22020202	TELEPHONE CHARGES	2,204,062
22020205	WATER RATES	1,125,170
22020206	SEWERAGE CHARGES	1,274,134
220203	MATERIALS & SUPPLIES - GENERAL	82,723,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,674,751
22020302	BOOKS	488,103
22020303	NEWSPAPERS	734,687
22020304	MAGAZINES & PERIODICALS	147,697
22020305	PRINTING OF NON SECURITY DOCUMENTS	61,530,140
22020306	PRINTING OF SECURITY DOCUMENTS	4,659,581
22020309	UNIFORMS & OTHER CLOTHING	488,103
220204	MAINTENANCE SERVICES - GENERAL	16,772,521
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,615,880
22020402	MAINTENANCE OF OFFICE FURNITURE	1,682,153
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,869,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,351,760
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,317,878
22020406	OTHER MAINTENANCE SERVICES	2,934,950
220205	TRAINING - GENERAL	95,034,436
22020501	LOCAL TRAINING	95,034,436
220206	OTHER SERVICES - GENERAL	16,915,520
22020601	SECURITY SERVICES	3,761,120
22020603	OFFICE RENT	12,539,390
22020606	CLEANING & FUMIGATION SERVICES	615,010
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	108,311,079
22020701	FINANCIAL CONSULTING	96,661,687
22020702	INFORMATION TECHNOLOGY CONSULTING	3,514,342
22020703	LEGAL SERVICES	8,135,050
220208	FUEL & LUBRICANTS - GENERAL	13,660,343
22020801	MOTOR VEHICLE FUEL COST	11,101,661



0111010001 BUREAU OF PUBLIC PROCUREMENT (BPP)			
CODE	LINE ITEM		AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		268,203
22020803	PLANT / GENERATOR FUEL COST		2,290,479
220210	MISCELLANEOUS		164,487,889
22021001	REFRESHMENT & MEALS		4,392,927
22021002	HONORARIUM & SITTING ALLOWANCE		7,346,873
22021003	PUBLICITY & ADVERTISEMENTS		123,665,853
22021006	POSTAGES & COURIER SERVICES		2,214,035
22021007	WELFARE PACKAGES		8,434,419
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		17,620,277
22021009	SPORTING ACTIVITIES		813,505
23	CAPITAL EXPENDITURE		1,016,369,076
2301	FIXED ASSETS PURCHASED		204,903,764
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,903,764
23010104	PURCHASE MOTOR CYCLES		1,251,200
23010105	PURCHASE OF MOTOR VEHICLES		116,420,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,250,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,625,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		39,357,564
2302	CONSTRUCTION / PROVISION		252,276,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		252,276,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		252,276,000
2305	OTHER CAPITAL PROJECTS		559,189,312
230501	ACQUISITION OF NON TANGIBLE ASSETS		559,189,312
23050102	COMPUTER SOFTWARE ACQUISITION		559,189,312
	TOTAL PERSONNEL		358,322,746
	TOTAL OVERHEAD		577,253,824
	TOTAL RECURRENT		935,576,570
	TOTAL CAPITAL		1,016,369,076
	TOTAL ALLOCATION		1,951,945,646
0111010001 BUREAU OF PUBLIC PROCUREMENT (BPP)			
CODE	PROJECT NAME	TYPE	AMOUNT
BPP01015529	DEVELOPMENT/DEPLOYMENT OF PUBLIC PROCUREMENT SOFTWARE AND DEFENCE PROCUREMENT/FORCAST SOFTWARE FOR THE BUREAU	NEW	559,189,312
BPP02015530	EXPANSION OF OFFICE BUILDING	NEW	150,230,000
BPP02015548	ESTABLISHMENT OF 2NO. PUBLIC PROCUREMENT RESEARCH CENTRES AT UNIVERSITY OF LAGOS, UNILAG [SOUTH] AND AHMADU BELLO UNIVERSITY ABU, ZARIA (NORTH)	NEW	102,046,000
BPP03015532	DIRECT PURCHASE OF VEHLICES	NEW	116,420,000
BPP04015533	DIRECT PROCUREMENT OF PHOTOCOPYING MACHINE	NEW	39,357,564
BPP05015537	DIRECT PROCUREMENT OF PRINTERS	NEW	2,625,000
BPP06015539	DIRECT PROCUREMENT OF FURNITURE	NEW	45,250,000
BPP07015545	DIRECT PURCHAASE OF MOTOR CYCLE	NEW	1,251,200



0111011001 NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,426,946,271
21	PERSONNEL COST	626,401,371
2101	SALARY	558,240,045
210101	SALARIES AND WAGES	558,240,045
21010101	SALARY	558,240,045
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,161,326
210202	SOCIAL CONTRIBUTIONS	68,161,326
21020201	NHIS	26,293,323
21020202	CONTRIBUTORY PENSION	41,868,003
22	OTHER RECURRENT COSTS	294,794,900
2202	OVERHEAD COST	294,794,900
220201	TRAVEL & TRANSPORT - GENERAL	21,200,909
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,417,019
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,783,890
220202	UTILITIES - GENERAL	5,562,151
22020201	ELECTRICITY CHARGES	1,523,181
22020202	TELEPHONE CHARGES	1,570,781
22020203	INTERNET ACCESS CHARGES	1,405,135
22020205	WATER RATES	523,594
22020206	SEWERAGE CHARGES	539,460
220203	MATERIALS & SUPPLIES - GENERAL	7,296,003
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,761,807
22020302	BOOKS	515,660
22020303	NEWSPAPERS	547,393
22020304	MAGAZINES & PERIODICALS	136,848
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,747,647
22020306	PRINTING OF SECURITY DOCUMENTS	793,324
22020307	DRUGS & MEDICAL SUPPLIES	793,324
220204	MAINTENANCE SERVICES - GENERAL	21,007,482
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,966,618
22020402	MAINTENANCE OF OFFICE FURNITURE	1,283,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,073,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,468,891
22020406	OTHER MAINTENANCE SERVICES	1,372,718
22020410	MAINTENANCE OF ROADS AND BRIDGES	10,842,405
220205	TRAINING - GENERAL	10,072,214
22020501	LOCAL TRAINING	10,072,214
220206	OTHER SERVICES - GENERAL	5,321,994
22020601	SECURITY SERVICES	3,140,354
22020606	CLEANING & FUMIGATION SERVICES	2,181,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	120,681,621
22020701	FINANCIAL CONSULTING	113,309,104
22020702	INFORMATION TECHNOLOGY CONSULTING	2,938,218
22020703	LEGAL SERVICES	4,434,299
220208	FUEL & LUBRICANTS - GENERAL	2,752,298
22020801	MOTOR VEHICLE FUEL COST	2,752,298



0111011001 NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)			
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		9,250,539
22020901	BANK CHARGES (OTHER THAN INTEREST)		391,758
22020902	INSURANCE PREMIUM		8,858,781
220210	MISCELLANEOUS		91,649,689
22021001	REFRESHMENT & MEALS		3,027,539
22021002	HONORARIUM & SITTING ALLOWANCE		31,317,244
22021003	PUBLICITY & ADVERTISEMENTS		40,077,394
22021004	MEDICAL EXPENSES		2,334,510
22021006	POSTAGES & COURIER SERVICES		2,365,271
22021007	WELFARE PACKAGES		8,701,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,429,499
22021009	SPORTING ACTIVITIES		396,662
23	CAPITAL EXPENDITURE		505,750,000
2301	FIXED ASSETS PURCHASED		105,220,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		105,220,000
23010105	PURCHASE OF MOTOR VEHICLES		76,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,220,000
23010113	PURCHASE OF COMPUTERS		19,500,000
2305	OTHER CAPITAL PROJECTS		400,530,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		400,530,000
23050101	RESEARCH AND DEVELOPMENT		222,450,000
23050103	MONITORING AND EVALUATION		178,080,000
	TOTAL PERSONNEL		626,401,371
	TOTAL OVERHEAD		294,794,900
	TOTAL RECURRENT		921,196,271
	TOTAL CAPITAL		505,750,000
	TOTAL ALLOCATION		1,426,946,271
0111011001 NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)			
CODE	PROJECT NAME	TYPE	AMOUNT
NEITI01015367	PURCHASE OF OFFICIAL VEHICLE	NEW	76,500,000
NEITI02015372	PURCHASE OF IT EQUIPMENT	NEW	19,500,000
NEITI03015374	PURCHASE OF FURNITURES/FITTINGS	NEW	9,220,000
NEITI04015377	VFM AUDIT SCOPING STUDY	NEW	50,000,000
NEITI04015387	MONITORING & EVALUATION	NEW	31,750,000
NEITI04015392	CORRUPTIN RISK ASSESSMENT OF SOME MDAS	NEW	20,000,000
NEITI04015400	PUBLIC EDUCATION ,INFORMATION, ENLIGHTENMENT AND COMMUNICATION ON EXTRACTIVE INDUSTRIES REFORMS	NEW	52,200,000
NEITI04015416	ECONOMIC, AND ENVIRONMENTAL IMPACT OF SMALL SCALE MINING ACTIVITIES IN SELECT STATES	NEW	68,500,000
NEITI05015396	BROADENING MULTI-STAKEHOLDERS ENGAGEMENTS	NEW	133,180,000
NEITI05015406	METERING INFRASTRUCTURE IN THE OIL & GAS SECTOR; THE NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI) STORY.	NEW	44,900,000



0111048001 NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,486,063,732
21	PERSONNEL COST	872,358,397
2101	SALARY	774,665,040
210101	SALARIES AND WAGES	774,665,040
21010101	SALARY	774,665,040
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	97,693,357
210201	ALLOWANCES	4,484,103
21020101	NON REGULAR ALLOWANCES	4,484,103
210202	SOCIAL CONTRIBUTIONS	93,209,254
21020201	NHIS	35,109,376
21020202	CONTRIBUTORY PENSION	58,099,878
22	OTHER RECURRENT COSTS	162,885,335
2202	OVERHEAD COST	109,619,531
220201	TRAVEL & TRANSPORT - GENERAL	37,395,892
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,026,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,369,081
220202	UTILITIES - GENERAL	6,464,146
22020201	ELECTRICITY CHARGES	1,602,681
22020202	TELEPHONE CHARGES	1,602,681
22020203	INTERNET ACCESS CHARGES	1,282,145
22020204	SATELLITE BROADCASTING ACCESS CHARGES	160,268
22020205	WATER RATES	641,072
22020206	SEWERAGE CHARGES	1,175,299
220203	MATERIALS & SUPPLIES - GENERAL	3,789,160
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,671,135
22020302	BOOKS	156,417
22020303	NEWSPAPERS	854,763
22020305	PRINTING OF NON SECURITY DOCUMENTS	106,845
220204	MAINTENANCE SERVICES - GENERAL	19,766,399
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,273,816
22020402	MAINTENANCE OF OFFICE FURNITURE	3,205,362
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,068,454
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,205,362
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,739,589
22020406	OTHER MAINTENANCE SERVICES	4,273,816
220205	TRAINING - GENERAL	5,342,270
22020501	LOCAL TRAINING	5,342,270
220206	OTHER SERVICES - GENERAL	21,903,308
22020601	SECURITY SERVICES	16,026,811
22020606	CLEANING & FUMIGATION SERVICES	5,876,497
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,205,362
22020701	FINANCIAL CONSULTING	1,068,454
22020703	LEGAL SERVICES	2,136,908
220208	FUEL & LUBRICANTS - GENERAL	4,273,816
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,273,816
220210	MISCELLANEOUS	7,479,178



0111048001 NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	5,876,497
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	534,227
22021006	POSTAGES & COURIER SERVICES	1,068,454
2204	GRANTS AND CONTRIBUTIONS	53,265,804
220401	LOCAL GRANTS AND CONTRIBUTIONS	53,265,804
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	53,265,804
23	CAPITAL EXPENDITURE	450,820,000
2301	FIXED ASSETS PURCHASED	83,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	83,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	83,500,000
2302	CONSTRUCTION / PROVISION	58,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	58,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	58,000,000
2303	REHABILITATION / REPAIRS	23,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	23,500,000
23030113	REHABILITATION / REPAIRS - ROADS	23,500,000
2305	OTHER CAPITAL PROJECTS	285,820,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	285,820,000
23050101	RESEARCH AND DEVELOPMENT	285,820,000
	TOTAL PERSONNEL	872,358,397
	TOTAL OVERHEAD	162,885,335
	TOTAL RECURRENT	1,035,243,732
	TOTAL CAPITAL	450,820,000
	TOTAL ALLOCATION	1,486,063,732

0111048001 NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES			
CODE	PROJECT NAME	TYPE	AMOUNT
NAEC01015431	IMPLEMENTATION OF UNDERGRADUATE AND GRADUATE DEGREE AND NUCLEAR POWER PLANNING PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	NEW	28,820,000
NAEC01015438	DESIGN, CONSTRUCTION AND INSTALLATION OF MULTIPURPOSE NUCLEAR RESEARCH REACTOR AND LABORATORIES AT NUCLEAR TECHNOLOGY CENTRE, SHEDA	NEW	100,000,000
NAEC01015442	DESIGN, GRADING AND CONSTRUCTION OF 3KM ROAD AND TRAILER PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC-SHEDA	NEW	52,000,000
NAEC01015445	DESIGN AND CONSTRUCTION OF LABORATORY BUILDING FOR NUCLEAR NON-DESTRUCTIVE TESTING AT PTI, EFFURUN-WARRI	NEW	105,000,000
NAEC02015434	PAYMENT OF INTERIM CERTIFICATES	NEW	58,000,000
NAEC03015436	PAYMENT OF FINAL CERTIFICATES	NEW	23,500,000
NAEC04015441	REHABILITATION, PROCUREMENT AND INSTALLATION OF NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENTS AND MAINTENANCE OF FACILITIES AT THE NSELS AT 6 NUCLEAR RESEARCH CENTRES	NEW	83,500,000



0111051001 OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	179,247,201
22	OTHER RECURRENT COSTS	71,162,201
2202	OVERHEAD COST	71,162,201
220201	TRAVEL & TRANSPORT - GENERAL	14,666,862
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,479,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,187,291
220202	UTILITIES - GENERAL	5,951,828
22020201	ELECTRICITY CHARGES	1,268,018
22020202	TELEPHONE CHARGES	1,518,474
22020203	INTERNET ACCESS CHARGES	1,638,907
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,526,429
220203	MATERIALS & SUPPLIES - GENERAL	7,451,730
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,915,846
22020303	NEWSPAPERS	728,646
22020304	MAGAZINES & PERIODICALS	1,050,825
22020309	UNIFORMS & OTHER CLOTHING	756,413
220204	MAINTENANCE SERVICES - GENERAL	11,724,322
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,116,028
22020402	MAINTENANCE OF OFFICE FURNITURE	1,289,850
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,868,971
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,801,716
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,582,334
22020406	OTHER MAINTENANCE SERVICES	1,065,423
220205	TRAINING - GENERAL	4,229,008
22020501	LOCAL TRAINING	4,229,008
220206	OTHER SERVICES - GENERAL	2,077,794
22020601	SECURITY SERVICES	897,919
22020606	CLEANING & FUMIGATION SERVICES	1,179,875
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,167,938
22020701	FINANCIAL CONSULTING	884,155
22020702	INFORMATION TECHNOLOGY CONSULTING	835,981
22020703	LEGAL SERVICES	1,447,802
220208	FUEL & LUBRICANTS - GENERAL	3,343,875
22020801	MOTOR VEHICLE FUEL COST	2,292,404
22020803	PLANT / GENERATOR FUEL COST	1,051,471
220209	FINANCIAL CHARGES - GENERAL	638,400
22020901	BANK CHARGES (OTHER THAN INTEREST)	638,400
220210	MISCELLANEOUS	17,910,444
22021001	REFRESHMENT & MEALS	960,823
22021002	HONORARIUM & SITTING ALLOWANCE	8,709,037
22021003	PUBLICITY & ADVERTISEMENTS	2,206,825
22021006	POSTAGES & COURIER SERVICES	683,115
22021007	WELFARE PACKAGES	4,808,319
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	542,325
23	CAPITAL EXPENDITURE	108,085,000
2301	FIXED ASSETS PURCHASED	34,550,000



0111051001 OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT			
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,550,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,225,000
23010113	PURCHASE OF COMPUTERS		4,125,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,750,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		13,500,000
23010117	PURCHASE OF SHREDDING MACHINES		2,150,000
23010118	PURCHASE OF SCANNERS		1,800,000
2305	OTHER CAPITAL PROJECTS		73,535,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		73,535,000
23050101	RESEARCH AND DEVELOPMENT		73,535,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		71,162,201
	TOTAL RECURRENT		71,162,201
	TOTAL CAPITAL		108,085,000
	TOTAL ALLOCATION		179,247,201
0111051001 OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT			
CODE	PROJECT NAME	TYPE	AMOUNT
OCEAP01015282	RESEARCH & DEVELOPMENT	NEW	73,535,000
OCEAP02015284	PURCHASE OF OFFICE FURNITURE	NEW	11,225,000
OCEAP03015287	PURCHASE OF COMPUTERS	NEW	4,125,000
OCEAP04015291	PURCHASE OF COMPUTER PRINTERS	NEW	1,750,000
OCEAP06015295	PURCHASE OF SHREDDING MACHINES	NEW	2,150,000
OCEAP07015296	PURCHASE OF SCANNERS	NEW	1,800,000
OCEAP4015292	PURCHASE OF PHOTOCOPYING MACHINES	NEW	13,500,000



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