

**SUMMARY BY MDAs**

## 2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0232	FEDERAL MINISTRY OF PETROLEUM RESOURCES	53,170,602,031	1,295,916,547	54,466,518,578	7,648,605,061	62,115,123,639
			<b>53,170,602,031</b>	<b>1,295,916,547</b>	<b>54,466,518,578</b>	<b>7,648,605,061</b>	<b>62,115,123,639</b>

**SUMMARY BY FUNDS**

## 2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	53,170,602,031
2	022	MAIN ENVELOP - OVERHEAD	1,295,916,547
3	031	CAPITAL DEVELOPMENT FUND MAIN	7,648,605,061
			<b>62,115,123,639</b>



## FEDERAL MINISTRY OF PETROLEUM RESOURCES

## 2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS	725,976,113	345,838,976	1,071,815,089	1,661,639,415	2,733,454,504
2	0232002001	DEPARTMENT OF PETROLEUM RESOURCES	30,569,806,785	593,813,907	31,163,620,692	1,073,185,000	32,236,805,692
3	0232003001	PETROLEUM TRAINING INSTITUTE	10,582,780,419	111,263,151	10,694,043,570	1,522,957,952	12,217,001,522
4	0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	2,808,825,548	124,429,218	2,933,254,766	662,299,214	3,595,553,980
5	0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	7,280,835,056	36,874,842	7,317,709,898	1,615,829,308	8,933,539,206
6	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	1,202,378,110	83,696,453	1,286,074,563	1,112,694,172	2,398,768,735
			<b>53,170,602,031</b>	<b>1,295,916,547</b>	<b>54,466,518,578</b>	<b>7,648,605,061</b>	<b>62,115,123,639</b>



<b>0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>2,733,454,504</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>725,976,113</b>
<b>2101</b>	<b>SALARY</b>	<b>645,312,100</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>645,312,100</b>
21010101	SALARY	645,312,100
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>80,664,013</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>80,664,013</b>
21020201	NHIS	32,265,605
21020202	CONTRIBUTORY PENSION	48,398,408
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>345,838,976</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>334,039,168</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>80,035,543</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,123,346
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,912,197
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,476,306</b>
22020202	TELEPHONE CHARGES	4,921,448
22020203	INTERNET ACCESS CHARGES	8,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,238,308
22020206	SEWERAGE CHARGES	316,550
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>46,692,632</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,553,797
22020302	BOOKS	2,837,200
22020303	NEWSPAPERS	1,331,088
22020304	MAGAZINES & PERIODICALS	4,687,707
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,581,035
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,619,217
22020309	UNIFORMS & OTHER CLOTHING	1,082,588
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,689,176</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,027,492
22020402	MAINTENANCE OF OFFICE FURNITURE	496,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,499,807
22020406	OTHER MAINTENANCE SERVICES	665,594
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>38,991,053</b>
22020501	LOCAL TRAINING	38,991,053
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,879,100</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,879,100
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,429,611</b>
22020701	FINANCIAL CONSULTING	7,517,827
22020702	INFORMATION TECHNOLOGY CONSULTING	2,353,812
22020703	LEGAL SERVICES	1,931,889
22020704	ENGINEERING SERVICES	394,406
22020705	ARCHITECTURAL SERVICES	231,677
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,974,106</b>
22020801	MOTOR VEHICLE FUEL COST	7,974,106
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,054,016</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	599,583



<b>0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22020902	INSURANCE PREMIUM	1,454,433
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>117,817,625</b>
22021001	REFRESHMENT & MEALS	18,336,939
22021002	HONORARIUM & SITTING ALLOWANCE	10,175,821
22021003	PUBLICITY & ADVERTISEMENTS	4,140,931
22021006	POSTAGES & COURIER SERVICES	1,097,655
22021007	WELFARE PACKAGES	61,637,446
22021009	SPORTING ACTIVITIES	10,051,053
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	12,377,780
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>11,799,808</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>887,611</b>
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	887,611
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>10,912,197</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	10,912,197
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,661,639,415</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>210,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>210,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	80,000,000
23010113	PURCHASE OF COMPUTERS	50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	80,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,451,639,415</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,451,639,415</b>
23050101	RESEARCH AND DEVELOPMENT	1,251,639,415
23050103	MONITORING AND EVALUATION	200,000,000
	<b>TOTAL PERSONNEL</b>	<b>725,976,113</b>
	<b>TOTAL OVERHEAD</b>	<b>345,838,976</b>
	<b>TOTAL RECURRENT</b>	<b>1,071,815,089</b>
	<b>TOTAL CAPITAL</b>	<b>1,661,639,415</b>
	<b>TOTAL ALLOCATION</b>	<b>2,733,454,504</b>

<b>0232001001 MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
MPR03A020841	PASSAGE OF PETROLEUM INDUSTRY BILL	NEW	200,000,000
MPR03A020842	STATUTORY CONTRIBUTIONS TO OIL & GAS INTERNATIONAL BODIES (OPEC, APPA, IEF & GECF)	NEW	421,639,415
MPR03A020843	REVIEW OF GAS MASTER PLAN	NEW	200,000,000
MPR03A020845	LEGAL SERVICES & LITIGATION	NEW	300,000,000
MPR03A020854	OIL & GAS SECTORS REFORMS	NEW	50,000,000
MPR03A020870	HOSTING OF APPA MINISTERIAL MEETING	NEW	80,000,000
MPR04A020847	PROCUREMENT OF OFFICE FURNITURE	NEW	80,000,000
MPR05A020851	PROCUREMENT OF COMPUTERS & PERIPHERALS	NEW	50,000,000
MPR12A020860	E-LIBRARY, CONNECTIVITY & LICENSING	NEW	80,000,000



<b>0232002001 DEPARTMENT OF PETROLEUM RESOURCES</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>32,236,805,692</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>30,569,806,785</b>
<b>2101</b>	<b>SALARY</b>	<b>11,436,461,014</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>11,436,461,014</b>
21010101	SALARY	11,436,461,014
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,133,345,771</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>17,703,788,144</b>
21020101	NON REGULAR ALLOWANCES	17,703,788,144
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,429,557,627</b>
21020201	NHIS	571,823,051
21020202	CONTRIBUTORY PENSION	857,734,576
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>593,813,907</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>593,813,907</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>205,855,134</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	99,978,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	105,876,934
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>42,497,907</b>
22020201	ELECTRICITY CHARGES	24,788,449
22020202	TELEPHONE CHARGES	10,947,089
22020203	INTERNET ACCESS CHARGES	5,212,064
22020205	WATER RATES	565,331
22020206	SEWERAGE CHARGES	984,974
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>24,470,102</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,533,131
22020302	BOOKS	4,225,498
22020304	MAGAZINES & PERIODICALS	1,386,415
22020305	PRINTING OF NON SECURITY DOCUMENTS	321,009
22020306	PRINTING OF SECURITY DOCUMENTS	2,160,370
22020308	FIELD & CAMPING MATERIALS SUPPLIES	535,981
22020309	UNIFORMS & OTHER CLOTHING	308,810
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,100,908
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,897,980
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>53,047,520</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,333,434
22020402	MAINTENANCE OF OFFICE FURNITURE	6,082,433
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,501,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,117,948
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,012,111
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>38,105,667</b>
22020501	LOCAL TRAINING	38,105,667
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>95,271,845</b>
22020601	SECURITY SERVICES	43,788,835
22020603	OFFICE RENT	8,337,875
22020606	CLEANING & FUMIGATION SERVICES	43,145,135
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>91,467,269</b>
22020801	MOTOR VEHICLE FUEL COST	44,736,454



<b>0232002001 DEPARTMENT OF PETROLEUM RESOURCES</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22020803	PLANT / GENERATOR FUEL COST	46,730,815
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>43,098,463</b>
22021001	REFRESHMENT & MEALS	34,786,000
22021003	PUBLICITY & ADVERTISEMENTS	7,306,699
22021006	POSTAGES & COURIER SERVICES	1,005,764
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,073,185,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>368,114,226</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>368,114,226</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	184,820,226
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	183,294,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>80,328,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>80,328,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,328,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>624,742,774</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>624,742,774</b>
23050101	RESEARCH AND DEVELOPMENT	168,951,200
23050102	COMPUTER SOFTWARE ACQUISITION	455,791,574
	<b>TOTAL PERSONNEL</b>	<b>30,569,806,785</b>
	<b>TOTAL OVERHEAD</b>	<b>593,813,907</b>
	<b>TOTAL RECURRENT</b>	<b>31,163,620,692</b>
	<b>TOTAL CAPITAL</b>	<b>1,073,185,000</b>
	<b>TOTAL ALLOCATION</b>	<b>32,236,805,692</b>

<b>0232002001 DEPARTMENT OF PETROLEUM RESOURCES</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
DPR01020880	SETTING UP OF TWO NEW OFFICES IN EDO & NIGER, RELOCATION OF EXISTING OFFICE FROM ABA TO UMUHIA FOR SECURITY REASONS AND PAYMENT OF RENT FOR OFFICES IN MINNA, GOMBE, YENAGOA, OWERRI, KATSINA & SOKOTO	NEW	80,328,000
DPR04A020889	ANNUAL SUBSCRIPTION FOR THE OIL AND GAS INDUSTRY DESIGN AND OPERATIONS CODES & STANDARDS	NEW	10,780,000
DPR04A020894	CAPACITY BUILDING FOR STAFF ON GIS WEB-BASED OPERATIONS AND DATA MANAGEMENT.	NEW	71,250,000
DPR04A020895	ACQUISITION OF APPI, ASME, API/NFPA INTERNATIONAL CODES AND STANDARDS FOR PROCESSING PLANTS PIPELINES/PIPING.	NEW	75,708,700
DPR04A020896	CONSULTANCY ON SITE LOCATION FOR THE PETROLEUM PRODUCT TESTING LABORATORY AT THE ABUJA ZONAL OFFICE.	NEW	512,500
DPR04A020898	PRODUCTION OF COMPENDIUM ON PROCEDURE GUIDES, REGULATIONS AND OIL AND GAS LAWS FROM 1958.	NEW	8,000,000
DPR04A020903	CONFERMENT OF TITLE TO ACREAGE AWARDEES	NEW	2,700,000
DPR05A020881	FURNISHING & EQUIPPING OF OFFICES IN THE NEWLY RENOVATED 6TH & 8TH FLOORS AT THE DPR HQ LAGOS	NEW	184,820,226
DPR09020891	COMPLETE RENOVATION & UPGRADE OF FIRE AND GAS DETECTION AND PROTECTION SYSTEMS AT DPR HQ LAGOS (TWO ADJACENT BUILDINGS) TO ENHANCE SAFETY AUDIT COMPLIANCE.	NEW	183,294,000
DRP01A020883	UPGRADING OF THE NATIONAL PRODUCTION MONITORING SYSTEM (NPMS) TO ACHIEVE REAL TIME MONITORING OF OIL PRODUCTION IN ACTIVE FIELDS.	NEW	132,145,800
DRP01A020892	ELECTRONIC LICENSE & PERMIT SYSTEM	NEW	88,745,000
DRP01A020893	TRAINING OF RELEVANT STAFF ON FISCAL PAYMENT ADMINISTRATIVE SYSTEM (FISPAS) TO OPERATE THE ELECTRONIC LICENSE & PERMIT SYSTEM.	NEW	26,025,000
DRP01A020897	INSTALLATION AND DEPLOYMENT OF WIDE AREA NETWORK (WAN) AT DPR HQ LAGOS FOR REAL TIME DIGITAL COMMUNICATION BETWEEN HQ & FIELD OFFICES	NEW	86,300,000
DRP01A020899	PROCUREMENT, INSTALLATION AND CONFIGURATION OF CHECK POINTS & CISCO ISE TO FACILITATE ACCESS TO OIL & GAS INDUSTRY DESIGNS AND OPERATIONS CODES AND STANDARDS.	NEW	29,500,000
DRP01A020900	VALUE MONITORING & BENCHMARKING MODELLING WITH MERAK PEEP	NEW	61,815,774
DRP01A020901	VALUE MONITORING & BENCHMARKING (VMB) DATA BANK	NEW	15,900,000
DRP01A020902	SEEPCO OPL 290 AND NEWCROSS OPL 276 & 283 DMOU	NEW	15,360,000



<b>0232003001 PETROLEUM TRAINING INSTITUTE</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>12,217,001,522</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>10,582,780,419</b>
<b>2101</b>	<b>SALARY</b>	<b>3,842,935,867</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,842,935,867</b>
21010101	SALARY	3,842,935,867
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,739,844,552</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>6,259,477,569</b>
21020101	NON REGULAR ALLOWANCES	6,259,477,569
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>480,366,983</b>
21020201	NHIS	192,146,793
21020202	CONTRIBUTORY PENSION	288,220,190
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>111,263,151</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>111,263,151</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,650,550</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,695,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,954,950
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>31,936,166</b>
22020201	ELECTRICITY CHARGES	30,686,166
22020203	INTERNET ACCESS CHARGES	1,100,000
22020205	WATER RATES	150,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,793,851</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,719,600
22020303	NEWSPAPERS	1,089,000
22020304	MAGAZINES & PERIODICALS	302,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,940,100
22020306	PRINTING OF SECURITY DOCUMENTS	2,535,000
22020307	DRUGS & MEDICAL SUPPLIES	1,085,651
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,345,000
22020309	UNIFORMS & OTHER CLOTHING	410,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	367,500
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,659,060</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	273,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,423,720
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,351,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,945,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,374,500
22020406	OTHER MAINTENANCE SERVICES	2,492,990
22020410	MAINTENANCE OF ROADS AND BRIDGES	798,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>900,000</b>
22020501	LOCAL TRAINING	900,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,587,079</b>
22020601	SECURITY SERVICES	2,182,000
22020603	OFFICE RENT	920,000
22020606	CLEANING & FUMIGATION SERVICES	3,485,079
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,250,891</b>
22020701	FINANCIAL CONSULTING	200,000



<b>0232003001 PETROLEUM TRAINING INSTITUTE</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22020703	LEGAL SERVICES		750,000
22020704	ENGINEERING SERVICES		544,891
22020705	ARCHITECTURAL SERVICES		756,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,022,900</b>
22020801	MOTOR VEHICLE FUEL COST		2,035,700
22020803	PLANT / GENERATOR FUEL COST		4,987,200
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>537,500</b>
22020902	INSURANCE PREMIUM		537,500
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>21,925,154</b>
22021001	REFRESHMENT & MEALS		887,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,224,000
22021003	PUBLICITY & ADVERTISEMENTS		1,290,000
22021006	POSTAGES & COURIER SERVICES		99,500
22021007	WELFARE PACKAGES		6,090,190
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		700,000
22021009	SPORTING ACTIVITIES		2,123,000
22021010	DIRECT TEACHING & LABORATORY COST		3,743,964
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,767,500
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,522,957,952</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>281,406,114</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>281,406,114</b>
23010105	PURCHASE OF MOTOR VEHICLES		90,360,000
23010113	PURCHASE OF COMPUTERS		100,410,640
23010119	PURCHASE OF POWER GENERATING SET		31,317,974
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		11,550,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		26,478,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		21,289,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,241,551,838</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,241,551,838</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		272,274,927
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		46,936,656
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		922,340,255
	<b>TOTAL PERSONNEL</b>		<b>10,582,780,419</b>
	<b>TOTAL OVERHEAD</b>		<b>111,263,151</b>
	<b>TOTAL RECURRENT</b>		<b>10,694,043,570</b>
	<b>TOTAL CAPITAL</b>		<b>1,522,957,952</b>
	<b>TOTAL ALLOCATION</b>		<b>12,217,001,522</b>
<b>0232003001 PETROLEUM TRAINING INSTITUTE</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
PTI02A020912	COMPLETION OF EXTERNAL WORKS FOR THE OIL AND GAS FIRE ACADEMY (RETAINING WALLS, CONCRETE DRAINS, PAVEMENT & KERBS, PARKING LOTS)	NEW	263,868,000
PTI02A020914	COMPLETION OF SKILLS ACQUISITION CENTRE COMPRISING OF VARIOUS ENTREPRENEURIAL UNITS TO ENHANCE LOCAL CAPACITY BUILDING AT OSUBI CAMPUS	NEW	103,913,362
PTI02A020915	COMPLETION OF CONSTRUCTION OF GATE HOUSE, ROAD NETWORKS OF RE-ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS	NEW	201,719,650
PTI02A020916	PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS	NEW	112,072,000
PTI02A020917	PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION	NEW	25,031,000
PTI02A020918	PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE	NEW	44,408,000



**0232003001 PETROLEUM TRAINING INSTITUTE**

CODE	PROJECT NAME	TYPE	AMOUNT
PTI02A020919	CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL	NEW	34,830,891
PTI02A020920	PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL	NEW	5,700,000
PTI02A020929	CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)	NEW	108,059,002
PTI02A020930	CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS	NEW	22,738,350
PTI03A020921	WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150 MM) FOR TRAINEES AND STAFF	NEW	150,616,325
PTI03A020922	PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS & OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS	NEW	121,658,602
PTI04A020923	PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL WORKS	NEW	31,317,974
PTI05A020924	LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS	NEW	21,289,500
PTI06A020925	ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA	NEW	46,936,656
PTI07A020926	IT CENTRE COMPUTERS, PRINTERS AND AUDIO VISUAL EQUIPMENTS AND PERIPHERALS	NEW	100,410,640
PTI08A020927	MEDICAL AND HEALTH EQUIPMENT INCLUDING INCUBATORS	NEW	11,550,000
PTI09A020928	ACADEMIC LABORATORY EQUIPMENT FOR SCIENCES & PETROLEUM ENGINEERING	NEW	26,478,000
PTI10A020931	PURCHASE OF 10NOS OPERATIONAL VEHICLES (4WHEEL DRIVE)	NEW	90,360,000



<b>0232007001 NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>3,595,553,980</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,808,825,548</b>
<b>2101</b>	<b>SALARY</b>	<b>957,898,021</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>957,898,021</b>
21010101	SALARY	957,898,021
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,850,927,527</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,586,106,080</b>
21020101	NON REGULAR ALLOWANCES	1,586,106,080
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>264,821,447</b>
21020201	NHIS	47,894,901
21020202	CONTRIBUTORY PENSION	216,926,546
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>124,429,218</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>124,429,218</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>21,302,039</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,924,284
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	377,755
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>53,641,244</b>
22020201	ELECTRICITY CHARGES	7,555,105
22020202	TELEPHONE CHARGES	33,242,461
22020203	INTERNET ACCESS CHARGES	11,332,657
22020206	SEWERAGE CHARGES	1,511,021
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,044,084</b>
22020303	NEWSPAPERS	4,533,063
22020304	MAGAZINES & PERIODICALS	1,511,021
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,266,531</b>
22020604	RESIDENTIAL RENT	1,511,021
22020606	CLEANING & FUMIGATION SERVICES	755,510
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,066,126</b>
22020701	FINANCIAL CONSULTING	9,066,126
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>32,109,194</b>
22021001	REFRESHMENT & MEALS	3,777,552
22021002	HONORARIUM & SITTING ALLOWANCE	3,777,552
22021004	MEDICAL EXPENSES	755,510
22021007	WELFARE PACKAGES	15,110,210
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,511,021
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,511,021
22021029	MONITORING ACTIVITIES & FOLLOW UP	755,510
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	4,910,818
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>662,299,214</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>112,145,391</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>112,145,391</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	112,145,391
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>456,518,487</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>456,518,487</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	456,518,487
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>93,635,336</b>



<b>0232007001 NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>93,635,336</b>
23050102	COMPUTER SOFTWARE ACQUISITION	52,746,026
23050103	MONITORING AND EVALUATION	40,889,310
	<b>TOTAL PERSONNEL</b>	<b>2,808,825,548</b>
	<b>TOTAL OVERHEAD</b>	<b>124,429,218</b>
	<b>TOTAL RECURRENT</b>	<b>2,933,254,766</b>
	<b>TOTAL CAPITAL</b>	<b>662,299,214</b>
	<b>TOTAL ALLOCATION</b>	<b>3,595,553,980</b>

<b>0232007001 NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NCDMB02A020856	OFFICE LOGISTICS	NEW	64,680,000
NCDMB02A020872	OFFICE FURNITURE AND EQUIPMENTS	NEW	47,465,391
NCDMB05A020871	PROCUREMENT OF COMPUTER SOFTWARE	NEW	52,746,026
NCDMB07A020846	EXPANSION OF NIGERIAN CONTENT ECONOMIC OPPORTUNITIES TO NIGERIANS IRRESPECTIVE OF LOCATION THROUGH THE ESTABLISHMENT OF THREE (3) ADDITIONAL ZONAL OFFICES - KADUNA, LAGOS & AWKA. (EQUIPMENT, RENTS AND UTILITIES CHARGES) AND UPGRADING OF 5 EXISTING ZONAL OFFICES TO BE MORE EFFICIENT. (EKET, PORT HARCOURT, UGUTA, IGBOKODA, WARRI , YENAGOA AND ABUJA).	NEW	456,518,487
NCDMB08A020853	PROJECT MONITORING	NEW	40,889,310



<b>0232008008 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>8,933,539,206</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>7,280,835,056</b>
<b>2101</b>	<b>SALARY</b>		<b>2,997,823,726</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,997,823,726</b>
21010101	SALARY		2,997,823,726
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>4,283,011,330</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,908,283,364</b>
21020101	NON REGULAR ALLOWANCES		3,908,283,364
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>374,727,966</b>
21020201	NHIS		149,891,186
21020202	CONTRIBUTORY PENSION		224,836,780
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>36,874,842</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>36,874,842</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,719,878</b>
22020201	ELECTRICITY CHARGES		4,719,878
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,200,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>14,354,964</b>
22020601	SECURITY SERVICES		9,330,000
22020606	CLEANING & FUMIGATION SERVICES		5,024,964
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,600,000</b>
22020803	PLANT / GENERATOR FUEL COST		9,600,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,615,829,308</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>118,587,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>118,587,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		18,587,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>52,101,583</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>52,101,583</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,101,583
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,445,140,725</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,445,140,725</b>
23050101	RESEARCH AND DEVELOPMENT		62,740,725
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
23050103	MONITORING AND EVALUATION		1,332,400,000
	<b>TOTAL PERSONNEL</b>		<b>7,280,835,056</b>
	<b>TOTAL OVERHEAD</b>		<b>36,874,842</b>
	<b>TOTAL RECURRENT</b>		<b>7,317,709,898</b>
	<b>TOTAL CAPITAL</b>		<b>1,615,829,308</b>
	<b>TOTAL ALLOCATION</b>		<b>8,933,539,206</b>
<b>0232008008 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
PPRA01A015114	CONSTRUCTION OF A NEW DATA CENTRE ON THE GROUND FLOOR OF PPPRA HQ, ABUJA	NEW	52,101,583
PPRA04A020911	DIGITAL ARCHIVING OF OIL MARKETERS IMPORT DOCUMENTS UNDER THE PETROLEUM SUPPORT FUND (PSF) SCHEME.	NEW	50,000,000
PPRA06A015174	PARTITIONING/ AND FURNISHING OF PPPRA HEAD OFFICE ABUJA	NEW	100,000,000

**0232008008 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)**

CODE	PROJECT NAME	TYPE	AMOUNT
PPRA08A020909	ENGAGEMENT OF SIX CARGO INSPECTION AGENCIES FOR MONITORING, VERIFICATION & QUALITY ASSURANCE OF LOCALLY REFINED PRODUCTS, IMPORTED CARGOS & TRUCK OUT TO/FROM DEPOTS FOR SUBSIDY VERIFICATION AND PAYMENT.	NEW	1,332,400,000
PPRA09A020910	SUBSCRIPTION OF THE SERVICES OF PLATTS MARKETWIRE, REUTERS, LLOYD INTELLIGENCE REGISTER FOR DAILY PRICE QUOTATIONS ON CRUDE OIL, PETROLEUM PRODUCTS, LIBOR & NIBOR RATES AND VESSEL TRACKING SERVICES FOR PRICE SETTING IN PPRA TEMPLATE.	NEW	62,740,725
PPRA10A020913	PROCUREMENT OF SAFETY EQUIPMENT FOR FIELD OFFICERS	NEW	18,587,000



<b>0232009001 NIGERIA NUCLEAR REGULATORY AUTHORITY</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>2,398,768,735</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,202,378,110</b>
<b>2101</b>	<b>SALARY</b>	<b>920,029,285</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>920,029,285</b>
21010101	SALARY	920,029,285
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>282,348,825</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>167,345,165</b>
21020101	NON REGULAR ALLOWANCES	167,345,165
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>115,003,660</b>
21020201	NHIS	46,001,464
21020202	CONTRIBUTORY PENSION	69,002,196
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>83,696,453</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>83,696,453</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>20,400,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,646,453</b>
22020201	ELECTRICITY CHARGES	2,496,453
22020202	TELEPHONE CHARGES	150,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020205	WATER RATES	900,000
22020206	SEWERAGE CHARGES	600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,800,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020303	NEWSPAPERS	350,000
22020304	MAGAZINES & PERIODICALS	450,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,300,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,050,000
22020406	OTHER MAINTENANCE SERVICES	4,400,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,450,000</b>
22020501	LOCAL TRAINING	5,200,000
22020502	INTERNATIONAL TRAINING	2,250,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,150,000</b>
22020606	CLEANING & FUMIGATION SERVICES	1,150,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,100,000</b>
22020708	BUDGET PREPARATION	5,100,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,200,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,600,000
22020803	PLANT / GENERATOR FUEL COST	5,600,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>17,650,000</b>
22021001	REFRESHMENT & MEALS	2,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,650,000



<b>0232009001 NIGERIA NUCLEAR REGULATORY AUTHORITY</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22021003	PUBLICITY & ADVERTISEMENTS	1,300,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000
22021009	SPORTING ACTIVITIES	1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,200,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	3,300,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,112,694,172</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>440,351,862</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>440,351,862</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	48,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	106,388,560
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	85,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	200,963,302
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>90,090,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>90,090,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	90,090,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>582,252,310</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>582,252,310</b>
23050101	RESEARCH AND DEVELOPMENT	457,812,310
23050102	COMPUTER SOFTWARE ACQUISITION	124,440,000
	<b>TOTAL PERSONNEL</b>	<b>1,202,378,110</b>
	<b>TOTAL OVERHEAD</b>	<b>83,696,453</b>
	<b>TOTAL RECURRENT</b>	<b>1,286,074,563</b>
	<b>TOTAL CAPITAL</b>	<b>1,112,694,172</b>
	<b>TOTAL ALLOCATION</b>	<b>2,398,768,735</b>

<b>0232009001 NIGERIA NUCLEAR REGULATORY AUTHORITY</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NNRA01A020879	RESEARCH AND DEVELOPMENT (RADIATION MAPPING, NORM & T-NORM IN OIL & GAS , MEDICAL & INDUSTRY	NEW	400,000,000
NNRA02A020882	PURCHASE OF SECURITY/SCIENTIFIC EQUIPMENT (GAMMA, NEUTRON, SPECTROSCOPY EQUIPMENT, HASHAW 600 DOSE) FOR TRACKING RADIO ACTIVE SOURCES IN OIL & GAS SECTOR.	NEW	200,963,302
NNRA03020886	SEARCH & SECURE OF RADIO ACTIVE SOURCES IN OIL & GAS, MEDICALS & INDUSTRY	NEW	57,812,310
NNRA03A020884	COMPUTER SOFTWARE ACQUISITION	NEW	124,440,000
NNRA04A020885	PURCHASE OF HEALTH MEDICAL EQUIPMENT FOR CALIBRATION OF XRAY MACHINES IN HOSPITALS NATIONWIDE	NEW	106,388,560
NNRA05020887	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	48,000,000
NNRA06A020888	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	85,000,000
NNRA07A020890	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	90,090,000



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