

**SUMMARY BY MDAs**

## 2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0112	NATIONAL ASSEMBLY	115,000,000,000	0	115,000,000,000	0	115,000,000,000
			<b>115,000,000,000</b>	<b>0</b>	<b>115,000,000,000</b>	<b>0</b>	<b>115,000,000,000</b>

**SUMMARY BY FUNDS**

## 2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	026	STATUTORY TRANSFERS	115,000,000,000
			<b>115,000,000,000</b>

**NATIONAL ASSEMBLY**

## 2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0112001001	NASS MANAGEMENT	115,000,000,000	0	115,000,000,000	0	115,000,000,000
			<b>115,000,000,000</b>	<b>0</b>	<b>115,000,000,000</b>	<b>0</b>	<b>115,000,000,000</b>



<b>0112001001 NASS MANAGEMENT</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
2	EXPENDITURE	115,000,000,000
21	PERSONNEL COST	115,000,000,000
2101	SALARY	115,000,000,000
210101	SALARIES AND WAGES	115,000,000,000
21010101	SALARY	115,000,000,000
	<b>TOTAL PERSONNEL</b>	<b>115,000,000,000</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>115,000,000,000</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>115,000,000,000</b>



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