

**SUMMARY BY MDAs**

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0220	FEDERAL MINISTRY OF FINANCE	6,593,795,731	1,479,099,105,828	1,485,692,901,559	819,200,000	1,486,512,101,559
			6,593,795,731	1,479,099,105,828	1,485,692,901,559	819,200,000	1,486,512,101,559

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	6,593,795,731
2	022	MAIN ENVELOP - OVERHEAD	3,779,105,828
3	027	DEBT SERVICES	1,475,320,000,000
4	031	CAPITAL DEVELOPMENT FUND MAIN	819,200,000
			1,486,512,101,559



FEDERAL MINISTRY OF FINANCE

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	1,164,772,013	1,523,201,699	2,687,973,712	405,000,000	3,092,973,712
2	0220002001	DEBT MANAGEMENT OFFICE	414,029,369	1,475,438,136,675	1,475,852,166,044	97,000,000	1,475,949,166,044
3	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	362,440,494	147,895,680	510,336,174	87,200,000	597,536,174
4	0220007002	FPO ABAKALIKI	0	2,400,000	2,400,000	0	2,400,000
5	0220007003	FPO ABEOKUTA	0	2,400,000	2,400,000	0	2,400,000
6	0220007003 01	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	3,015,234,154	732,073,667	3,747,307,821	230,000,000	3,977,307,821
7	0220007004	FPO ADO-EKITI	0	2,400,000	2,400,000	0	2,400,000
8	0220007005	FPO AKURE	0	2,400,000	2,400,000	0	2,400,000
9	0220007006	FPO ASABA	0	2,400,000	2,400,000	0	2,400,000
10	0220007007	FPO AWKA	0	2,400,000	2,400,000	0	2,400,000
11	0220007008	FPO BAUCHI	0	2,400,000	2,400,000	0	2,400,000
12	0220007009	FPO BENIN	0	2,400,000	2,400,000	0	2,400,000
13	0220007010	FPO BIRNI-KEBI	0	2,400,000	2,400,000	0	2,400,000
14	0220007011	FPO CALABAR	0	2,400,000	2,400,000	0	2,400,000
15	0220007012	FPO DAMATURU	0	2,400,000	2,400,000	0	2,400,000
16	0220007013	FPO DUTSE	0	2,400,000	2,400,000	0	2,400,000
17	0220007014	FPO ENUGU	0	2,400,000	2,400,000	0	2,400,000
18	0220007015	FPO GOMBE	0	2,400,000	2,400,000	0	2,400,000
19	0220007016	FPO GUSUA	0	2,400,000	2,400,000	0	2,400,000
20	0220007017	FPO IBADAN	0	2,400,000	2,400,000	0	2,400,000
21	0220007018	FPO ILORIN	0	2,400,000	2,400,000	0	2,400,000
22	0220007019	FPO JALINGO	0	2,400,000	2,400,000	0	2,400,000
23	0220007020	FPO JOS	0	2,400,000	2,400,000	0	2,400,000
24	0220007021	FPO KADUNA	0	2,400,000	2,400,000	0	2,400,000
25	0220007022	FPO KANO	0	2,400,000	2,400,000	0	2,400,000
26	0220007023	FPO KATSINA	0	2,400,000	2,400,000	0	2,400,000
27	0220007024	FPO LAFIA	0	2,400,000	2,400,000	0	2,400,000
28	0220007025	FPO LAGOS I	0	2,400,000	2,400,000	0	2,400,000
29	0220007026	FPO LAGOS II	0	2,400,000	2,400,000	0	2,400,000
30	0220007027	FPO LOKOJA	0	2,400,000	2,400,000	0	2,400,000
31	0220007028	FPO MAIDUGURI	0	2,400,000	2,400,000	0	2,400,000
32	0220007029	FPO MAKURDI	0	2,400,000	2,400,000	0	2,400,000
33	0220007030	FPO MINNA	0	2,400,000	2,400,000	0	2,400,000
34	0220007031	FPO OSOGBO	0	2,400,000	2,400,000	0	2,400,000
35	0220007032	FPO OWERRI	0	2,400,000	2,400,000	0	2,400,000
36	0220007033	FPO PORT-HARCOURT	0	2,400,000	2,400,000	0	2,400,000
37	0220007034	FPO SOKOTO	0	2,400,000	2,400,000	0	2,400,000
38	0220007035	FPO UMUAHIA	0	2,400,000	2,400,000	0	2,400,000



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
39	0220007036	FPO UYO	0	2,400,000	2,400,000	0	2,400,000
40	0220007037	FPO YENOGOA	0	2,400,000	2,400,000	0	2,400,000
41	0220007038	FPO YOLA	0	2,400,000	2,400,000	0	2,400,000
42	0220007039	SUB-TREASURER OF THE FEDERATION	0	2,400,000	2,400,000	0	2,400,000
43	0220007040	FEDERAL TREASURY ACADEMY OROZO	0	3,600,000	3,600,000	0	3,600,000
44	0220007041	ZONAL OFFICE ENUGU	0	2,400,000	2,400,000	0	2,400,000
45	0220007042	ZONAL OFFICE IBADAN	0	2,400,000	2,400,000	0	2,400,000
46	0220007043	ZONAL OFFICE JOS	0	2,400,000	2,400,000	0	2,400,000
47	0220007044	ZONAL OFFICE KADUNA	0	2,400,000	2,400,000	0	2,400,000
48	0220007045	ZONAL OFFICE MAIDUGURI	0	2,400,000	2,400,000	0	2,400,000
49	0220007046	ZONAL OFFICE PORTHARCOURT	0	2,400,000	2,400,000	0	2,400,000
50	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	1,637,319,701	1,148,598,107	2,785,917,808	0	2,785,917,808
			6,593,795,731	1,479,099,105,828	1,485,692,901,559	819,200,000	1,486,512,101,559



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,092,973,712
21	PERSONNEL COST	1,164,772,013
2101	SALARY	1,035,352,900
210101	SALARIES AND WAGES	1,035,352,900
21010101	SALARY	1,035,352,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	129,419,113
210202	SOCIAL CONTRIBUTIONS	129,419,113
21020201	NHIS	51,767,645
21020202	CONTRIBUTORY PENSION	77,651,468
22	OTHER RECURRENT COSTS	1,523,201,699
2202	OVERHEAD COST	1,523,201,699
220201	TRAVEL & TRANSPORT - GENERAL	343,952,036
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	47,788,710
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	110,163,326
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	186,000,000
220202	UTILITIES - GENERAL	132,177,839
22020201	ELECTRICITY CHARGES	90,134,240
22020202	TELEPHONE CHARGES	4,821,181
22020204	SATELLITE BROADCASTING ACCESS CHARGES	9,263,356
22020205	WATER RATES	8,902,734
22020206	SEWERAGE CHARGES	19,056,328
220203	MATERIALS & SUPPLIES - GENERAL	138,149,350
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	90,210,000
22020302	BOOKS	2,596,931
22020303	NEWSPAPERS	8,605,919
22020304	MAGAZINES & PERIODICALS	4,646,499
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,684,522
22020306	PRINTING OF SECURITY DOCUMENTS	6,508,223
22020307	DRUGS & MEDICAL SUPPLIES	18,380,273
22020309	UNIFORMS & OTHER CLOTHING	516,983
220204	MAINTENANCE SERVICES - GENERAL	142,373,956
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	56,619,920
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	33,229,841
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,000,000
22020406	OTHER MAINTENANCE SERVICES	1,524,195
220205	TRAINING - GENERAL	225,000,000
22020501	LOCAL TRAINING	225,000,000
220206	OTHER SERVICES - GENERAL	69,872,846
22020601	SECURITY SERVICES	30,000,000
22020606	CLEANING & FUMIGATION SERVICES	39,872,846
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	145,807,482
22020701	FINANCIAL CONSULTING	124,312,004
22020702	INFORMATION TECHNOLOGY CONSULTING	4,495,476
22020703	LEGAL SERVICES	4,000,000



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS		
CODE	LINE ITEM	AMOUNT
22020708	BUDGET PREPARATION	13,000,002
220208	FUEL & LUBRICANTS - GENERAL	70,520,852
22020801	MOTOR VEHICLE FUEL COST	9,592,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	928,852
22020803	PLANT / GENERATOR FUEL COST	60,000,000
220210	MISCELLANEOUS	255,347,338
22021001	REFRESHMENT & MEALS	28,293,078
22021003	PUBLICITY & ADVERTISEMENTS	80,673,561
22021004	MEDICAL EXPENSES	1,160,022
22021006	POSTAGES & COURIER SERVICES	4,550,328
22021007	WELFARE PACKAGES	100,661,912
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,676,055
22021009	SPORTING ACTIVITIES	25,732,382
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5,000,000
22021016	SERVICOM	5,600,000
23	CAPITAL EXPENDITURE	405,000,000
2305	OTHER CAPITAL PROJECTS	405,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	405,000,000
23050101	RESEARCH AND DEVELOPMENT	250,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	155,000,000
	TOTAL PERSONNEL	1,164,772,013
	TOTAL OVERHEAD	1,523,201,699
	TOTAL RECURRENT	2,687,973,712
	TOTAL CAPITAL	405,000,000
	TOTAL ALLOCATION	3,092,973,712

0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
23050101009077	WORKFLOW AUTOMATION (ASSET MAINTENANCE AND MANAGEMENT DESIGN)	ONGOING	30,000,000
FMF 4003006	MAIL/FILE TRACKER SOFTWARE DEPARTMENT	NEW	40,000,000
FMF 4003012	NETWORK SECURITY AND MONITORING	NEW	40,000,000
FMF 4003018	ICT LABORATORY WORKSHOP	NEW	20,000,000
FMF 4003027	COMPREHENSIVE POWER PROTECTION SOLUTION FOR FMF SERVER ROOM	ONGOING	20,000,000
FMF 4003031	IFEMS CONNECTIVITY TO MDAS AND PARASTATALS	NEW	45,000,000
FMF3002951	ECONOMIC REFORM PLANNING MANAGEMENT (REFORM)	ONGOING	85,000,000
FMF3002955	ADVOCACY ON FINANCIAL LITERACY	ONGOING	40,000,000
FMF3002980	HUMAN CAPITAL DEVELOPMENT	ONGOING	85,000,000



0220002001 DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,475,949,166,044
21	PERSONNEL COST	414,029,369
2101	SALARY	360,516,583
210101	SALARIES AND WAGES	360,516,583
21010101	SALARY	360,516,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,512,786
210201	ALLOWANCES	8,448,213
21020101	NON REGULAR ALLOWANCES	8,448,213
210202	SOCIAL CONTRIBUTIONS	45,064,573
21020201	NHIS	18,025,829
21020202	CONTRIBUTORY PENSION	27,038,744
22	OTHER RECURRENT COSTS	1,475,438,136,675
2202	OVERHEAD COST	118,136,675
220201	TRAVEL & TRANSPORT - GENERAL	36,103,412
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,020,850
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,213,151
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,862,996
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,006,415
220202	UTILITIES - GENERAL	5,008,019
22020202	TELEPHONE CHARGES	3,004,811
22020203	INTERNET ACCESS CHARGES	2,003,208
220203	MATERIALS & SUPPLIES - GENERAL	8,626,864
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,696,548
22020303	NEWSPAPERS	999,067
22020304	MAGAZINES & PERIODICALS	754,374
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,321
22020307	DRUGS & MEDICAL SUPPLIES	300,481
22020309	UNIFORMS & OTHER CLOTHING	2,676,073
220204	MAINTENANCE SERVICES - GENERAL	12,886,022
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	446,012
22020402	MAINTENANCE OF OFFICE FURNITURE	1,070,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,003,208
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,366,373
220205	TRAINING - GENERAL	11,286,293
22020501	LOCAL TRAINING	10,685,331
22020502	INTERNATIONAL TRAINING	600,962
220206	OTHER SERVICES - GENERAL	14,450,736
22020601	SECURITY SERVICES	11,328,651
22020603	OFFICE RENT	3,122,085
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,591,746
22020701	FINANCIAL CONSULTING	1,784,048
22020702	INFORMATION TECHNOLOGY CONSULTING	4,807,698
220208	FUEL & LUBRICANTS - GENERAL	267,607
22020801	MOTOR VEHICLE FUEL COST	267,607
220209	FINANCIAL CHARGES - GENERAL	2,230,060
22020902	INSURANCE PREMIUM	2,230,060



0220002001 DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM	AMOUNT
220210	MISCELLANEOUS	20,685,916
22021001	REFRESHMENT & MEALS	8,231,990
22021002	HONORARIUM & SITTING ALLOWANCE	3,568,097
22021003	PUBLICITY & ADVERTISEMENTS	356,810
22021006	POSTAGES & COURIER SERVICES	500,802
22021007	WELFARE PACKAGES	6,244,169
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,784,048
2206	PUBLIC DEBT CHARGES	1,475,320,000,000
220603	INSURANCE PREMIUM	113,440,000,000
22060301	INTEREST - INTERNAL PUBLIC DEBT	113,440,000,000
220607	INTEREST - INTERNAL PUBLIC DEBT	1,307,400,000,000
22060707	INTEREST - INTERNAL PUBLIC DEBT	1,307,400,000,000
220608	INTEREST - EXTERNAL PUBLIC DEBT	54,480,000,000
22060808	INTEREST - EXTERNAL PUBLIC DEBT	54,480,000,000
23	CAPITAL EXPENDITURE	97,000,000
2305	OTHER CAPITAL PROJECTS	97,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	97,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	97,000,000
	TOTAL PERSONNEL	414,029,369
	TOTAL OVERHEAD	1,475,438,136,675
	TOTAL RECURRENT	1,475,852,166,044
	TOTAL CAPITAL	97,000,000
	TOTAL ALLOCATION	1,475,949,166,044

0220002001 DEBT MANAGEMENT OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
DMO8013801	DIGITIZATION OF DMO RECORDS AND DOCUMENT MANAGEMET SYSTEM	NEW	40,000,000
DMO8013802	INSTALLATION OF ADVANCED NETWORK STORAGE FACILITIES AND UPGRADE OF SYSTEMS SECURITY	NEW	30,000,000
DMO8013803	NETWORK AND SYSTEM MONITORING APPLICATION AND DEVICES	NEW	27,000,000



0220006001 INVESTMENT AND SECURITIES TRIBUNAL		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	597,536,174
21	PERSONNEL COST	362,440,494
2101	SALARY	234,189,937
210101	SALARIES AND WAGES	234,189,937
21010101	SALARY	234,189,937
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	128,250,557
210201	ALLOWANCES	101,659,816
21020101	NON REGULAR ALLOWANCES	101,659,816
210202	SOCIAL CONTRIBUTIONS	26,590,741
21020201	NHIS	9,026,496
21020202	CONTRIBUTORY PENSION	17,564,245
22	OTHER RECURRENT COSTS	147,895,680
2202	OVERHEAD COST	147,895,680
220201	TRAVEL & TRANSPORT - GENERAL	33,944,217
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,993,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,950,780
220202	UTILITIES - GENERAL	6,357,488
22020201	ELECTRICITY CHARGES	1,840,666
22020202	TELEPHONE CHARGES	1,236,112
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,345,931
22020205	WATER RATES	782,194
22020206	SEWERAGE CHARGES	353,898
22020207	LEASED COMMUNICATION LINES(S)	798,687
220203	MATERIALS & SUPPLIES - GENERAL	14,783,197
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,735,336
22020303	NEWSPAPERS	499,180
22020304	MAGAZINES & PERIODICALS	499,180
22020305	PRINTING OF NON SECURITY DOCUMENTS	245,309
22020306	PRINTING OF SECURITY DOCUMENTS	410,867
22020307	DRUGS & MEDICAL SUPPLIES	244,436
22020309	UNIFORMS & OTHER CLOTHING	7,148,889
220204	MAINTENANCE SERVICES - GENERAL	10,702,964
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,396,419
22020402	MAINTENANCE OF OFFICE FURNITURE	778,720
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,565,734
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,397,703
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,564,388
220205	TRAINING - GENERAL	10,456,523
22020501	LOCAL TRAINING	10,456,523
220206	OTHER SERVICES - GENERAL	14,309,353
22020601	SECURITY SERVICES	6,879,563
22020606	CLEANING & FUMIGATION SERVICES	7,429,790
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,451,628
22020701	FINANCIAL CONSULTING	4,090,026
22020702	INFORMATION TECHNOLOGY CONSULTING	2,867,344
22020703	LEGAL SERVICES	3,494,258



0220006001 INVESTMENT AND SECURITIES TRIBUNAL			
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		12,055,139
22020801	MOTOR VEHICLE FUEL COST		5,186,704
22020803	PLANT / GENERATOR FUEL COST		6,868,435
220209	FINANCIAL CHARGES - GENERAL		7,421,634
22020902	INSURANCE PREMIUM		7,421,634
220210	MISCELLANEOUS		27,413,537
22021001	REFRESHMENT & MEALS		1,568,070
22021002	HONORARIUM & SITTING ALLOWANCE		4,338,042
22021003	PUBLICITY & ADVERTISEMENTS		4,283,252
22021004	MEDICAL EXPENSES		4,888,713
22021006	POSTAGES & COURIER SERVICES		459,574
22021007	WELFARE PACKAGES		5,518,936
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,120,547
22021009	SPORTING ACTIVITIES		5,236,403
23	CAPITAL EXPENDITURE		87,200,000
2305	OTHER CAPITAL PROJECTS		87,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		87,200,000
23050102	COMPUTER SOFTWARE ACQUISITION		87,200,000
	TOTAL PERSONNEL		362,440,494
	TOTAL OVERHEAD		147,895,680
	TOTAL RECURRENT		510,336,174
	TOTAL CAPITAL		87,200,000
	TOTAL ALLOCATION		597,536,174
0220006001 INVESTMENT AND SECURITIES TRIBUNAL			
CODE	PROJECT NAME	TYPE	AMOUNT
IST11013757	LAN CISCO AND ACCESSORIES	NEW	26,000,000
IST9013722	NETWORK STATIONS	NEW	33,000,000
IST9013727	2 NOS COURT AUTOMATION MACHINES/ INSTATION AND TRAINING	NEW	28,200,000



0220007002 FPO ABAKALIKI		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007003 FPO ABEOKUTA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



02200070030 OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
1		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,977,307,821
21	PERSONNEL COST	3,015,234,154
2101	SALARY	2,680,208,137
210101	SALARIES AND WAGES	2,680,208,137
21010101	SALARY	2,680,208,137
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	335,026,017
210202	SOCIAL CONTRIBUTIONS	335,026,017
21020201	NHIS	134,010,407
21020202	CONTRIBUTORY PENSION	201,015,610
22	OTHER RECURRENT COSTS	732,073,667
2202	OVERHEAD COST	732,073,667
220201	TRAVEL & TRANSPORT - GENERAL	235,181,464
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	39,912,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	195,269,399
220202	UTILITIES - GENERAL	67,798,631
22020201	ELECTRICITY CHARGES	60,314,439
22020202	TELEPHONE CHARGES	506,652
22020203	INTERNET ACCESS CHARGES	1,109,550
22020204	SATELLITE BROADCASTING ACCESS CHARGES	554,775
22020205	WATER RATES	4,825,313
22020206	SEWERAGE CHARGES	487,902
220203	MATERIALS & SUPPLIES - GENERAL	80,893,147
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,123,251
22020302	BOOKS	1,146,965
22020303	NEWSPAPERS	2,235,742
22020304	MAGAZINES & PERIODICALS	570,863
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,225,206
22020306	PRINTING OF SECURITY DOCUMENTS	8,484,603
22020307	DRUGS & MEDICAL SUPPLIES	94,312
22020309	UNIFORMS & OTHER CLOTHING	12,205
220204	MAINTENANCE SERVICES - GENERAL	81,580,638
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,419,752
22020402	MAINTENANCE OF OFFICE FURNITURE	9,407,051
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,224,796
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,350,047
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,508,472
22020406	OTHER MAINTENANCE SERVICES	21,670,520
220205	TRAINING - GENERAL	52,661,401
22020501	LOCAL TRAINING	52,661,401
220206	OTHER SERVICES - GENERAL	80,123,673
22020601	SECURITY SERVICES	44,098,493
22020603	OFFICE RENT	10,046,171
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	7,862,693
22020606	CLEANING & FUMIGATION SERVICES	18,116,316
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,846,366
22020701	FINANCIAL CONSULTING	3,786,280



02200070030			
1 OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION			
CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		332,865
22020703	LEGAL SERVICES		5,153,554
22020704	ENGINEERING SERVICES		1,246,529
22020705	ARCHITECTURAL SERVICES		1,243,159
22020706	SURVEYING SERVICES		1,275,982
22020708	BUDGET PREPARATION		9,807,997
220208	FUEL & LUBRICANTS - GENERAL		21,554,499
22020801	MOTOR VEHICLE FUEL COST		6,016,865
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		339,361
22020803	PLANT / GENERATOR FUEL COST		15,198,273
220209	FINANCIAL CHARGES - GENERAL		1,780,342
22020901	BANK CHARGES (OTHER THAN INTEREST)		319,167
22020902	INSURANCE PREMIUM		1,461,175
220210	MISCELLANEOUS		87,653,506
22021001	REFRESHMENT & MEALS		3,559,292
22021002	HONORARIUM & SITTING ALLOWANCE		4,282,453
22021003	PUBLICITY & ADVERTISEMENTS		5,271,688
22021006	POSTAGES & COURIER SERVICES		368,280
22021007	WELFARE PACKAGES		39,083,487
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		116,052
22021009	SPORTING ACTIVITIES		9,177,691
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		25,794,563
23	CAPITAL EXPENDITURE		230,000,000
2302	CONSTRUCTION / PROVISION		139,662,294
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		139,662,294
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		56,173,771
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,906,523
23020114	CONSTRUCTION / PROVISION OF ROADS		72,582,000
2305	OTHER CAPITAL PROJECTS		90,337,706
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,337,706
23050103	MONITORING AND EVALUATION		90,337,706
	TOTAL PERSONNEL		3,015,234,154
	TOTAL OVERHEAD		732,073,667
	TOTAL RECURRENT		3,747,307,821
	TOTAL CAPITAL		230,000,000
	TOTAL ALLOCATION		3,977,307,821
02200070030			
1 OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION			
CODE	PROJECT NAME	TYPE	AMOUNT
OAGF10013811	MONITORING AND EVALUATION	NEW	90,337,706
OAGF1003210	PROCUREMENT AND INSTALLATION OF 5 NOS. 200 KVA AND 3 NOS 500 KVA GENERATORS FOR 8 FPOs	NEW	56,173,771
OAGF14013753	PROVISION OF BOREHOLE AT FPO AWKA, CALABAR, AND YENAGOA	NEW	10,647,000
OAGF14013756	PROVISION OF BOREHOLE AT FPO LOKOJA	NEW	259,523
OAGF15013764	ROADS AND DRAINAGES AT FTA OROZO	NEW	72,582,000



0220007004 FPO ADO-EKITI		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007005 FPO AKURE		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007006 FPO ASABA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007007 FPO AWKA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007008 FPO BAUCHI		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007009 FPO BENIN		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007010 FPO BIRNI-KEBI		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007011 FPO CALABAR		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007012 FPO DAMATURU		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007013 FPO DUTSE		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007014 FPO ENUGU		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007015 FPO GOMBE		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007016 FPO GUSUA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007017 FPO IBADAN		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007018 FPO ILORIN		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007019 FPO JALINGO		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007020 FPO JOS		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007021 FPO KADUNA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007022 FPO KANO		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007023 FPO KATSINA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007024 FPO LAFIA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007025 FPO LAGOS I		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007026 FPO LAGOS II		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007027 FPO LOKOJA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007028 FPO MAIDUGURI		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007029 FPO MAKURDI		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007030 FPO MINNA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007031 FPO OSOGBO		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007032 FPO OWERRI		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007033 FPO PORT-HARCOURT		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007034 FPO SOKOTO		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007035 FPO UMUAHIA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007036 FPO UYO		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007037 FPO YENOGOA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007038 FPO YOLA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000

**0220007039 SUB-TREASURER OF THE FEDERATION**

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007040 FEDERAL TREASURY ACADEMY OROZO		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,600,000
22	OTHER RECURRENT COSTS	3,600,000
2202	OVERHEAD COST	3,600,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	570,000
22020201	ELECTRICITY CHARGES	300,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	120,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	930,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	180,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	600,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	360,000
220208	FUEL & LUBRICANTS - GENERAL	640,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	400,000
220210	MISCELLANEOUS	387,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	280,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	3,600,000
	TOTAL RECURRENT	3,600,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	3,600,000



0220007041 ZONAL OFFICE ENUGU		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007042 ZONAL OFFICE IBADAN		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007043 ZONAL OFFICE JOS		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007044 ZONAL OFFICE KADUNA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007045 ZONAL OFFICE MAIDUGURI		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220007046 ZONAL OFFICE PORTHARCOURT		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	160,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,703
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	90,000
22020203	INTERNET ACCESS CHARGES	60,000
22020205	WATER RATES	30,000
220203	MATERIALS & SUPPLIES - GENERAL	312,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	230,000
22020303	NEWSPAPERS	82,000
220204	MAINTENANCE SERVICES - GENERAL	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	60,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020406	OTHER MAINTENANCE SERVICES	100,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	240,000
22020606	CLEANING & FUMIGATION SERVICES	60,000
220208	FUEL & LUBRICANTS - GENERAL	480,000
22020801	MOTOR VEHICLE FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220210	MISCELLANEOUS	187,297
22021001	REFRESHMENT & MEALS	47,297
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	80,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000



0220015001 PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,785,917,808
21	PERSONNEL COST	1,637,319,701
2101	SALARY	1,457,217,439
210101	SALARIES AND WAGES	1,457,217,439
21010101	SALARY	1,457,217,439
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	180,102,262
210202	SOCIAL CONTRIBUTIONS	180,102,262
21020201	NHIS	70,810,954
21020202	CONTRIBUTORY PENSION	109,291,308
22	OTHER RECURRENT COSTS	1,148,598,107
2202	OVERHEAD COST	1,148,598,107
220201	TRAVEL & TRANSPORT - GENERAL	145,527,869
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,692,081
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	89,835,788
220202	UTILITIES - GENERAL	25,154,947
22020201	ELECTRICITY CHARGES	14,866,990
22020202	TELEPHONE CHARGES	4,955,663
22020203	INTERNET ACCESS CHARGES	2,854,462
22020204	SATELLITE BROADCASTING ACCESS CHARGES	991,133
22020205	WATER RATES	1,486,699
220203	MATERIALS & SUPPLIES - GENERAL	233,907,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	202,191,061
22020303	NEWSPAPERS	1,486,699
22020304	MAGAZINES & PERIODICALS	495,566
22020305	PRINTING OF NON SECURITY DOCUMENTS	29,733,980
220204	MAINTENANCE SERVICES - GENERAL	43,609,837
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,955,663
22020402	MAINTENANCE OF OFFICE FURNITURE	991,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	29,733,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,955,663
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,973,398
220205	TRAINING - GENERAL	82,482,059
22020501	LOCAL TRAINING	82,482,059
220206	OTHER SERVICES - GENERAL	167,556,922
22020601	SECURITY SERVICES	43,887,354
22020603	OFFICE RENT	77,284,560
22020606	CLEANING & FUMIGATION SERVICES	46,385,008
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	82,264,010
22020701	FINANCIAL CONSULTING	34,689,643
22020702	INFORMATION TECHNOLOGY CONSULTING	45,592,102
22020703	LEGAL SERVICES	1,982,265
220208	FUEL & LUBRICANTS - GENERAL	74,612,466
22020801	MOTOR VEHICLE FUEL COST	20,100,170
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	991,133
22020803	PLANT / GENERATOR FUEL COST	53,521,163
220209	FINANCIAL CHARGES - GENERAL	10,208,667



0220015001 PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	297,340
22020902	INSURANCE PREMIUM	9,911,327
220210	MISCELLANEOUS	283,274,024
22021001	REFRESHMENT & MEALS	5,946,796
22021002	HONORARIUM & SITTING ALLOWANCE	31,425,000
22021003	PUBLICITY & ADVERTISEMENTS	89,798,835
22021006	POSTAGES & COURIER SERVICES	1,486,699
22021007	WELFARE PACKAGES	148,669,898
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,982,265
22021009	SPORTING ACTIVITIES	2,973,398
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	991,133
	TOTAL PERSONNEL	1,637,319,701
	TOTAL OVERHEAD	1,148,598,107
	TOTAL RECURRENT	2,785,917,808
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,785,917,808



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