

**SUMMARY BY MDAs**

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	3,596,715,100	680,984,454	4,277,699,554	340,679,241	4,618,378,795
			3,596,715,100	680,984,454	4,277,699,554	340,679,241	4,618,378,795

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	3,596,715,100
2	022	MAIN ENVELOP - OVERHEAD	680,984,454
3	031	CAPITAL DEVELOPMENT FUND MAIN	340,679,241
			4,618,378,795



INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	3,596,715,100	680,984,454	4,277,699,554	340,679,241	4,618,378,795
			3,596,715,100	680,984,454	4,277,699,554	340,679,241	4,618,378,795



0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,618,378,795
21	PERSONNEL COST	3,596,715,100
2101	SALARY	2,360,584,218
210101	SALARIES AND WAGES	2,360,584,218
21010101	SALARY	2,360,584,218
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,236,130,882
210201	ALLOWANCES	944,233,687
21020101	NON REGULAR ALLOWANCES	944,233,687
210202	SOCIAL CONTRIBUTIONS	291,897,195
21020201	NHIS	114,853,379
21020202	CONTRIBUTORY PENSION	177,043,816
22	OTHER RECURRENT COSTS	680,984,454
2202	OVERHEAD COST	674,784,640
220201	TRAVEL & TRANSPORT - GENERAL	235,015,882
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	36,201,828
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	198,814,054
220202	UTILITIES - GENERAL	57,615,087
22020201	ELECTRICITY CHARGES	31,815,008
22020202	TELEPHONE CHARGES	17,127,574
22020205	WATER RATES	4,619,650
22020206	SEWERAGE CHARGES	4,052,855
220203	MATERIALS & SUPPLIES - GENERAL	61,660,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,468,818
22020302	BOOKS	8,921,491
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,828,734
22020307	DRUGS & MEDICAL SUPPLIES	12,441,557
220204	MAINTENANCE SERVICES - GENERAL	63,878,134
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,204,364
22020402	MAINTENANCE OF OFFICE FURNITURE	5,764,349
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,960,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,524,708
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,423,717
220206	OTHER SERVICES - GENERAL	68,280,070
22020601	SECURITY SERVICES	26,761,568
22020603	OFFICE RENT	28,708,850
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	12,809,652
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,390,615
22020701	FINANCIAL CONSULTING	6,202,008
22020702	INFORMATION TECHNOLOGY CONSULTING	6,065,198
22020703	LEGAL SERVICES	13,123,409
220208	FUEL & LUBRICANTS - GENERAL	34,417,984
22020801	MOTOR VEHICLE FUEL COST	13,886,016
22020803	PLANT / GENERATOR FUEL COST	20,531,968
220210	MISCELLANEOUS	128,526,268
22021001	REFRESHMENT & MEALS	10,125,877
22021002	HONORARIUM & SITTING ALLOWANCE	3,474,730



0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		
CODE	LINE ITEM	AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS	64,608,405
22021004	MEDICAL EXPENSES	17,252,447
22021006	POSTAGES & COURIER SERVICES	9,224,864
22021007	WELFARE PACKAGES	20,251,754
22021009	SPORTING ACTIVITIES	3,588,191
2204	GRANTS AND CONTRIBUTIONS	6,199,814
220401	LOCAL GRANTS AND CONTRIBUTIONS	6,199,814
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,716,671
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	2,483,143
23	CAPITAL EXPENDITURE	340,679,241
2301	FIXED ASSETS PURCHASED	333,229,241
230101	PURCHASE OF FIXED ASSETS - GENERAL	333,229,241
23010105	PURCHASE OF MOTOR VEHICLES	120,939,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,962,500
23010113	PURCHASE OF COMPUTERS	20,311,475
23010119	PURCHASE OF POWER GENERATING SET	40,158,800
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	139,857,466
2302	CONSTRUCTION / PROVISION	7,450,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,450,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,450,000
	TOTAL PERSONNEL	3,596,715,100
	TOTAL OVERHEAD	680,984,454
	TOTAL RECURRENT	4,277,699,554
	TOTAL CAPITAL	340,679,241
	TOTAL ALLOCATION	4,618,378,795



TABLE OF CONTENTS

SUMMARY BY MDAs	1
SUMMARY BY FUNDS	1
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2
